Poporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2022			_	<u>.</u>					
October '21	12,535	18,300	\$6,444,478.51	0	0	\$0.00	12,535	18,300	\$6,444,478.51
November '21	14,063	20,607	\$7,781,390.15	0	0	\$0.00	14,063	20,607	\$7,781,390.15
December '21	15,841	23,556	\$8,727,809.17	0	0	\$0.00	15,841	23,556	\$8,727,809.17
January '22	17,118	26,120	\$9,264,665.89	0	0	\$0.00	17,118	26,120	\$9,264,665.89
February '22	21,142	32,723	\$11,420,702.14	0	0	\$0.00	21,142	32,723	\$11,420,702.14
March '22	22,863	35,736	\$13,318,131.01	0	0	\$0.00	22,863	35,736	\$13,318,131.01
April '22	17,848	27,939	\$10,505,102.46	0	0	\$0.00	17,848	27,939	\$10,505,102.46
May '22	17,965	27,863	\$10,298,872.17	0	0	\$0.00	17,965	27,863	\$10,298,872.17
June '22	18,879	29,708	\$10,008,778.07	0	0	\$0.00	18,879	29,708	\$10,008,778.07
July '22	16,025	24,772	\$7,644,521.51	0	0	\$0.00	16,025	24,772	\$7,644,521.51
August '22	21,259	32,266	\$9,576,170.02	0	0	\$0.00	21,259	32,266	\$9,576,170.02
September '22	16,223	23,863	\$6,877,762.08	0	0	\$0.00	16,223	23,863	\$6,877,762.08
Monthly Avg.	17,647	26,954	\$9,322,365.27	0	0	\$0.00	17,647	26,954	\$9,322,365.27
Fiscal Year 2023									
October '22	20,565	30,291	\$9,039,039.32	0	0	\$0.00	20,565	30,291	\$9,039,039.32
November '22	23,911	35,789	\$11,007,362.21	0	0	\$0.00	23,911	35,789	\$11,007,362.21
December '22	22,240	34,105	\$10,182,004.64	0	0	\$0.00	22,240	34,105	\$10,182,004.64
January '23	22,337	34,896	\$10,285,548.40	0	0	\$0.00	22,337	34,896	\$10,285,548.40
February '23	29,111	45,948	\$14,303,672.32	0	0	\$0.00	29,111	45,948	\$14,303,672.32
March '23	27,992	44,208	\$14,704,111.66	0	0	\$0.00	27,992	44,208	\$14,704,111.66
April '23	21,630	33,521	\$10,876,409.59	0	0	\$0.00	21,630	33,521	\$10,876,409.59
May '23	20,268	31,120	\$9,618,192.39	0	0	\$0.00	20,268	31,120	\$9,618,192.39
June '23	18,636	28,674	\$7,877,127.56	0	0	\$0.00	18,636	28,674	\$7,877,127.56
July '23	13,959	21,025	\$5,443,157.01	0	0	\$0.00	13,959	21,025	\$5,443,157.01
August '23	18,453	27,227	\$6,884,076.03	0	0	\$0.00	18,453	27,227	\$6,884,076.03
September '23	14,675	21,054	\$5,235,813.56	0	0	\$0.00	14,675	21,054	\$5,235,813.56
Monthly Avg.	21,148	32,322	\$9,621,376.22	0	0	\$0.00	21,148	32,322	\$9,621,376.22
Fiscal Year 2024									
October '23	19,603	28,425	\$8,627,855.26	0	0	\$0.00	19,603	28,425	\$8,627,855.26
November '23	24,612	36,612	\$13,108,881.89	0	0	\$0.00	24,612	36,612	\$13,108,881.89
December '23	19,688	29,516	\$12,749,690.55	0	0	\$0.00	19,688	29,516	\$12,749,690.55
January '24	25,553	39,568	\$17,570,574.99	0	0	\$0.00	25,553	39,568	\$17,570,574.99
February '24	22,101	33,942	\$15,705,705.89	0	0	\$0.00	22,101	33,942	\$15,705,705.89
March '24	19,564	29,979	\$13,910,694.50	0	0	\$0.00	19,564	29,979	\$13,910,694.50
April '24	17,777	27,150	\$12,706,929.65	0	0	\$0.00	17,777	27,150	\$12,706,929.65
May '24	19,869	30,413	\$13,782,662.83	0	0	\$0.00	19,869	30,413	\$13,782,662.83
Monthly Avg.	21,096	31,951	\$13,520,374.45	0	0	\$0.00	21,096	31,951	\$13,520,374.45

B ( M ()		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Alcona County</b>									
Fiscal Year 2022									
October '21	18	21	\$8,918.10	0	0	\$0.00	18	21	\$8,918.10
November '21	24	30	\$15,292.08	0	0	\$0.00	24	30	\$15,292.08
December '21	23	24	\$12,423.75	0	0	\$0.00	23	24	\$12,423.75
January '22	30	36	\$22,168.91	0	0	\$0.00	30	36	\$22,168.91
February '22	26	34	\$17,789.11	0	0	\$0.00	26	34	\$17,789.11
March '22	39	52	\$28,688.71	0	0	\$0.00	39	52	\$28,688.71
April '22	32	39	\$18,175.69	0	0	\$0.00	32	39	\$18,175.69
May '22	29	35	\$19,732.32	0	0	\$0.00	29	35	\$19,732.32
June '22	20	24	\$12,756.22	0	0	\$0.00	20	24	\$12,756.22
July '22	12	14	\$6,074.76	0	0	\$0.00	12	14	\$6,074.76
August '22	17	22	\$9,313.15	0	0	\$0.00	17	22	\$9,313.15
September '22	18	18	\$8,318.21	0	0	\$0.00	18	18	\$8,318.21
Monthly Avg.	24	29	\$14,970.92	0	0	\$0.00	24	29	\$14,970.92
Fiscal Year 2023	<u>.</u>				<u>.</u>				
October '22	24	32	\$17,819.11	0	0	\$0.00	24	32	\$17,819.11
November '22	43	50	\$30,145.43	0	0	\$0.00	43	50	\$30,145.43
December '22	30	38	\$21,662.82	0	0	\$0.00	30	38	\$21,662.82
January '23	30	33	\$20,570.31	0	0	\$0.00	30	33	\$20,570.31
February '23	39	53	\$24,011.16	0	0	\$0.00	39	53	\$24,011.16
March '23	48	64	\$30,943.04	0	0	\$0.00	48	64	\$30,943.04
April '23	30	39	\$15,666.16	0	0	\$0.00	30	39	\$15,666.16
May '23	20	22	\$11,973.99	0	0	\$0.00	20	22	\$11,973.99
June '23	8	9	\$3,022.08	0	0	\$0.00	8	9	\$3,022.08
July '23	14	16	\$6,586.03	0	0	\$0.00	14	16	\$6,586.03
August '23	8	9	\$3,014.91	0	0	\$0.00	8	9	\$3,014.91
September '23	8	8	\$3,573.16	0	0	\$0.00	8	8	\$3,573.16
Monthly Avg.	25	31	\$15,749.02	0	0	\$0.00	25	31	\$15,749.02
Fiscal Year 2024									
October '23	27	32	\$15,478.48	0	0	\$0.00	27	32	\$15,478.48
November '23	33	47	\$23,634.76	0	0	\$0.00	33	47	\$23,634.76
December '23	30	38	\$20,942.14	0	0	\$0.00	30	38	\$20,942.14
January '24	34	41	\$23,340.40	0	0	\$0.00	34	41	\$23,340.40
February '24	26	32	\$15,868.18	0	0	\$0.00	26	32	\$15,868.18
March '24	39	49	\$24,346.54	0	0	\$0.00	39	49	\$24,346.54
April '24	31	36	\$18,296.86	0	0	\$0.00	31	36	\$18,296.86
May '24	20	22	\$11,728.54	0	0	\$0.00	20	22	\$11,728.54
Monthly Avg.	30	37	\$19,204.49	0	0	\$0.00	30	37	\$19,204.49

Dan antin n Mandle		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Alger County</b>									
Fiscal Year 2022									
October '21	16	18	\$8,540.91	0	0	\$0.00	16	18	\$8,540.91
November '21	12	13	\$8,819.39	0	0	\$0.00	12	13	\$8,819.39
December '21	20	23	\$13,247.53	0	0	\$0.00	20	23	\$13,247.53
January '22	21	23	\$13,669.78	0	0	\$0.00	21	23	\$13,669.78
February '22	18	22	\$13,507.50	0	0	\$0.00	18	22	\$13,507.50
March '22	18	22	\$11,253.62	0	0	\$0.00	18	22	\$11,253.62
April '22	18	23	\$16,349.58	0	0	\$0.00	18	23	\$16,349.58
May '22	13	16	\$9,233.09	0	0	\$0.00	13	16	\$9,233.09
June '22	10	15	\$7,938.55	0	0	\$0.00	10	15	\$7,938.55
July '22	8	9	\$4,643.59	0	0	\$0.00	8	9	\$4,643.59
August '22	5	5	\$1,587.85	0	0	\$0.00	5	5	\$1,587.85
September '22	10	11	\$2,352.08	0	0	\$0.00	10	11	\$2,352.08
Monthly Avg.	14	17	\$9,261.96	0	0	\$0.00	14	17	\$9,261.96
Fiscal Year 2023									
October '22	12	16	\$6,177.39	0	0	\$0.00	12	16	\$6,177.39
November '22	29	32	\$17,065.23	0	0	\$0.00	29	32	\$17,065.23
December '22	29	31	\$18,781.18	0	0	\$0.00	29	31	\$18,781.18
January '23	17	20	\$10,810.78	0	0	\$0.00	17	20	\$10,810.78
February '23	17	22	\$9,956.03	0	0	\$0.00	17	22	\$9,956.03
March '23	14	19	\$8,659.47	0	0	\$0.00	14	19	\$8,659.47
April '23	20	25	\$11,181.80	0	0	\$0.00	20	25	\$11,181.80
May '23	12	16	\$10,812.81	0	0	\$0.00	12	16	\$10,812.81
June '23	6	6	\$2,044.94	0	0	\$0.00	6	6	\$2,044.94
July '23	10	13	\$3,029.59	0	0	\$0.00	10	13	\$3,029.59
August '23	5	5	\$1,572.40	0	0	\$0.00	5	5	\$1,572.40
September '23	10	13	\$4,391.12	0	0	\$0.00	10	13	\$4,391.12
Monthly Avg.	15	18	\$8,706.90	0	0	\$0.00	15	18	\$8,706.90
Fiscal Year 2024									
October '23	8	10	\$4,953.35	0	0	\$0.00	8	10	\$4,953.35
November '23	26	33	\$17,144.49	0	0	\$0.00	26	33	\$17,144.49
December '23	22	28	\$15,256.29	0	0	\$0.00	22	28	\$15,256.29
January '24	23	25	\$14,411.43	0	0	\$0.00	23	25	\$14,411.43
February '24	16	22	\$12,395.82	0	0	\$0.00	16	22	\$12,395.82
March '24	16	18	\$8,345.06	0	0	\$0.00	16	18	\$8,345.06
April '24	11	16	\$7,280.90	0	0	\$0.00	11	16	\$7,280.90
May '24	19	25	\$11,933.34	0	0	\$0.00	19	25	\$11,933.34
Monthly Avg.	18	22	\$11,465.09	0	0	\$0.00	18	22	\$11,465.09

D M H -		Federal Funded		ai i cai 3 Zozz	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Allegan County</b>									
Fiscal Year 2022									
October '21	109	132	\$53,841.85	0	0	\$0.00	109	132	\$53,841.85
November '21	122	147	\$63,391.71	0	0	\$0.00	122	147	\$63,391.71
December '21	147	178	\$96,879.29	0	0	\$0.00	147	178	\$96,879.29
January '22	149	172	\$84,073.67	0	0	\$0.00	149	172	\$84,073.67
February '22	168	206	\$103,176.15	0	0	\$0.00	168	206	\$103,176.15
March '22	177	215	\$117,591.14	0	0	\$0.00	177	215	\$117,591.14
April '22	128	169	\$76,376.29	0	0	\$0.00	128	169	\$76,376.29
May '22	105	131	\$58,398.38	0	0	\$0.00	105	131	\$58,398.38
June '22	96	124	\$45,471.30	0	0	\$0.00	96	124	\$45,471.30
July '22	80	102	\$37,527.18	0	0	\$0.00	80	102	\$37,527.18
August '22	126	147	\$52,674.90	0	0	\$0.00	126	147	\$52,674.90
September '22	124	153	\$61,801.27	0	0	\$0.00	124	153	\$61,801.27
Monthly Avg.	128	156	\$70,933.59	0	0	\$0.00	128	156	\$70,933.59
Fiscal Year 2023									
October '22	141	169	\$63,098.27	0	0	\$0.00	141	169	\$63,098.27
November '22	176	209	\$85,180.34	0	0	\$0.00	176	209	\$85,180.34
December '22	153	181	\$69,250.21	0	0	\$0.00	153	181	\$69,250.21
January '23	166	207	\$89,502.34	0	0	\$0.00	166	207	\$89,502.34
February '23	205	273	\$115,092.49	0	0	\$0.00	205	273	\$115,092.49
March '23	155	192	\$75,196.15	0	0	\$0.00	155	192	\$75,196.15
April '23	133	169	\$65,388.17	0	0	\$0.00	133	169	\$65,388.17
May '23	122	156	\$60,655.72	0	0	\$0.00	122	156	\$60,655.72
June '23	96	121	\$43,230.13	0	0	\$0.00	96	121	\$43,230.13
July '23	69	86	\$28,659.49	0	0	\$0.00	69	86	\$28,659.49
August '23	96	117	\$33,596.45	0	0	\$0.00	96	117	\$33,596.45
September '23	86	102	\$31,161.88	0	0	\$0.00	86	102	\$31,161.88
Monthly Avg.	133	165	\$63,334.30	0	0	\$0.00	133	165	\$63,334.30
Fiscal Year 2024									
October '23	124	145	\$56,540.53	0	0	\$0.00	124	145	\$56,540.53
November '23	149	177	\$84,831.99	0	0	\$0.00	149	177	\$84,831.99
December '23	129	154	\$83,123.54	0	0	\$0.00	129	154	\$83,123.54
January '24	145	182	\$84,956.19	0	0	\$0.00	145	182	\$84,956.19
February '24	174	214	\$116,106.78	0	0	\$0.00	174	214	\$116,106.78
March '24	108	127	\$58,726.36	0	0	\$0.00	108	127	\$58,726.36
April '24	131	166	\$80,157.99	0	0	\$0.00	131	166	\$80,157.99
May '24	107	127	\$60,420.71	0	0	\$0.00	107	127	\$60,420.71
Monthly Avg.	133	162	\$78,108.01	0	0	\$0.00	133	162	\$78,108.01

D ( M (		Federal Funded		<u></u>	State Funded	<u> </u>		Total	Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments			
Alpena County												
Fiscal Year 2022												
October '21	43	51	\$17,428.75	0	0	\$0.00	43	51	\$17,428.75			
November '21	49	61	\$25,114.20	0	0	\$0.00	49	61	\$25,114.20			
December '21	61	75	\$35,130.48	0	0	\$0.00	61	75	\$35,130.48			
January '22	59	67	\$30,314.62	0	0	\$0.00	59	67	\$30,314.62			
February '22	68	86	\$37,369.36	0	0	\$0.00	68	86	\$37,369.36			
March '22	87	125	\$57,969.95	0	0	\$0.00	87	125	\$57,969.95			
April '22	56	75	\$27,531.43	0	0	\$0.00	56	75	\$27,531.43			
May '22	75	100	\$43,031.14	0	0	\$0.00	75	100	\$43,031.14			
June '22	42	53	\$21,853.79	0	0	\$0.00	42	53	\$21,853.79			
July '22	31	40	\$10,638.43	0	0	\$0.00	31	40	\$10,638.43			
August '22	56	68	\$20,763.42	0	0	\$0.00	56	68	\$20,763.42			
September '22	41	51	\$13,291.87	0	0	\$0.00	41	51	\$13,291.87			
Monthly Avg.	56	71	\$28,369.79	0	0	\$0.00	56	71	\$28,369.79			
Fiscal Year 2023				<u>`</u>					<u> </u>			
October '22	48	54	\$18,928.40	0	0	\$0.00	48	54	\$18,928.40			
November '22	88	102	\$44,544.54	0	0	\$0.00	88	102	\$44,544.54			
December '22	58	73	\$36,679.29	0	0	\$0.00	58	73	\$36,679.29			
January '23	57	73	\$24,310.12	0	0	\$0.00	57	73	\$24,310.12			
February '23	89	119	\$43,074.11	0	0	\$0.00	89	119	\$43,074.1			
March '23	100	129	\$57,882.04	0	0	\$0.00	100	129	\$57,882.04			
April '23	63	80	\$28,989.61	0	0	\$0.00	63	80	\$28,989.6			
May '23	63	87	\$24,530.39	0	0	\$0.00	63	87	\$24,530.39			
June '23	54	65	\$16,909.81	0	0	\$0.00	54	65	\$16,909.8			
July '23	27	36	\$9,611.37	0	0	\$0.00	27	36	\$9,611.37			
August '23	41	51	\$15,799.90	0	0	\$0.00	41	51	\$15,799.90			
September '23	39	53	\$15,724.92	0	0	\$0.00	39	53	\$15,724.92			
Monthly Avg.	61	77	\$28,082.04	0	0	\$0.00	61	77	\$28,082.04			
Fiscal Year 2024												
October '23	60	71	\$23,589.19	0	0	\$0.00	60	71	\$23,589.19			
November '23	79	101	\$44,314.14	0	0	\$0.00	79	101	\$44,314.14			
December '23	54	66	\$33,538.55	0	0	\$0.00	54	66	\$33,538.55			
January '24	87	114	\$57,809.10	0	0	\$0.00	87	114	\$57,809.10			
February '24	56	71	\$34,340.22	0	0	\$0.00	56	71	\$34,340.22			
March '24	64	83	\$38,506.29	0	0	\$0.00	64	83	\$38,506.29			
April '24	57	80	\$42,396.70	0	0	\$0.00	57	80	\$42,396.70			
May '24	56	70	\$31,328.42	0	0	\$0.00	56	70	\$31,328.42			
Monthly Avg.	64	82	\$38,227.83	0	0	\$0.00	64	82	\$38,227.83			

D (; M ()		Federal Funded			State Funded	<u> </u>	Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Antrim County										
Fiscal Year 2022										
October '21	16	19	\$9,331.79	0	0	\$0.00	16	19	\$9,331.79	
November '21	30	36	\$17,770.17	0	0	\$0.00	30	36	\$17,770.17	
December '21	36	42	\$21,032.64	0	0	\$0.00	36	42	\$21,032.64	
January '22	43	53	\$26,817.18	0	0	\$0.00	43	53	\$26,817.18	
February '22	58	77	\$39,566.27	0	0	\$0.00	58	77	\$39,566.27	
March '22	41	52	\$29,017.10	0	0	\$0.00	41	52	\$29,017.10	
April '22	28	37	\$16,809.25	0	0	\$0.00	28	37	\$16,809.25	
May '22	27	33	\$17,477.62	0	0	\$0.00	27	33	\$17,477.62	
June '22	25	30	\$12,634.74	0	0	\$0.00	25	30	\$12,634.74	
July '22	19	24	\$9,749.10	0	0	\$0.00	19	24	\$9,749.10	
August '22	22	26	\$8,568.71	0	0	\$0.00	22	26	\$8,568.71	
September '22	13	14	\$4,980.09	0	0	\$0.00	13	14	\$4,980.09	
Monthly Avg.	30	37	\$17,812.89	0	0	\$0.00	30	37	\$17,812.89	
Fiscal Year 2023			-	<u>`</u>		<u>.</u>			<u> </u>	
October '22	25	30	\$11,037.74	0	0	\$0.00	25	30	\$11,037.74	
November '22	35	43	\$17,752.19	0	0	\$0.00	35	43	\$17,752.19	
December '22	52	72	\$34,983.70	0	0	\$0.00	52	72	\$34,983.70	
January '23	46	57	\$26,617.71	0	0	\$0.00	46	57	\$26,617.71	
February '23	58	73	\$35,977.01	0	0	\$0.00	58	73	\$35,977.0	
March '23	69	82	\$40,245.54	0	0	\$0.00	69	82	\$40,245.54	
April '23	29	35	\$18,103.38	0	0	\$0.00	29	35	\$18,103.38	
May '23	21	29	\$9,011.61	0	0	\$0.00	21	29	\$9,011.6	
June '23	16	19	\$7,763.18	0	0	\$0.00	16	19	\$7,763.18	
July '23	13	18	\$5,559.82	0	0	\$0.00	13	18	\$5,559.82	
August '23	16	19	\$7,331.55	0	0	\$0.00	16	19	\$7,331.55	
September '23	10	14	\$8,839.60	0	0	\$0.00	10	14	\$8,839.60	
Monthly Avg.	33	41	\$18,601.92	0	0	\$0.00	33	41	\$18,601.92	
Fiscal Year 2024										
October '23	23	29	\$14,995.87	0	0	\$0.00	23	29	\$14,995.87	
November '23	52	59	\$29,268.63	0	0	\$0.00	52	59	\$29,268.63	
December '23	41	48	\$26,869.31	0	0	\$0.00	41	48	\$26,869.31	
January '24	44	56	\$32,341.58	0	0	\$0.00	44	56	\$32,341.58	
February '24	40	49	\$27,302.92	0	0	\$0.00	40	49	\$27,302.92	
March '24	31	40	\$24,721.31	0	0	\$0.00	31	40	\$24,721.31	
April '24	20	24	\$10,549.37	0	0	\$0.00	20	24	\$10,549.37	
May '24	30	35	\$19,204.37	0	0	\$0.00	30	35	\$19,204.37	
Monthly Avg.	35	43	\$23,156.67	0	0	\$0.00	35	43	\$23,156.67	

D (; M ()		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Arenac County									
Fiscal Year 2022									
October '21	23	26	\$11,017.03	0	0	\$0.00	23	26	\$11,017.03
November '21	28	37	\$15,976.83	0	0	\$0.00	28	37	\$15,976.83
December '21	58	71	\$37,569.81	0	0	\$0.00	58	71	\$37,569.81
January '22	50	68	\$34,395.83	0	0	\$0.00	50	68	\$34,395.83
February '22	42	61	\$20,061.53	0	0	\$0.00	42	61	\$20,061.53
March '22	47	67	\$31,799.07	0	0	\$0.00	47	67	\$31,799.07
April '22	34	50	\$20,612.71	0	0	\$0.00	34	50	\$20,612.7
May '22	32	42	\$18,196.77	0	0	\$0.00	32	42	\$18,196.77
June '22	22	29	\$9,910.13	0	0	\$0.00	22	29	\$9,910.13
July '22	25	35	\$12,493.23	0	0	\$0.00	25	35	\$12,493.23
August '22	20	28	\$8,504.27	0	0	\$0.00	20	28	\$8,504.27
September '22	13	16	\$9,559.21	0	0	\$0.00	13	16	\$9,559.2
Monthly Avg.	33	44	\$19,174.70	0	0	\$0.00	33	44	\$19,174.70
Fiscal Year 2023				<u>`</u>		<u>.</u>			<u> </u>
October '22	34	52	\$16,587.56	0	0	\$0.00	34	52	\$16,587.56
November '22	51	60	\$33,575.69	0	0	\$0.00	51	60	\$33,575.69
December '22	48	61	\$27,235.13	0	0	\$0.00	48	61	\$27,235.13
January '23	43	59	\$29,570.52	0	0	\$0.00	43	59	\$29,570.52
February '23	57	82	\$34,884.18	0	0	\$0.00	57	82	\$34,884.18
March '23	44	60	\$24,671.42	0	0	\$0.00	44	60	\$24,671.42
April '23	44	60	\$29,824.45	0	0	\$0.00	44	60	\$29,824.4
May '23	24	36	\$12,823.74	0	0	\$0.00	24	36	\$12,823.74
June '23	27	41	\$17,320.62	0	0	\$0.00	27	41	\$17,320.62
July '23	11	17	\$3,609.48	0	0	\$0.00	11	17	\$3,609.48
August '23	21	30	\$7,117.10	0	0	\$0.00	21	30	\$7,117.10
September '23	22	32	\$10,174.66	0	0	\$0.00	22	32	\$10,174.66
Monthly Avg.	36	49	\$20,616.21	0	0	\$0.00	36	49	\$20,616.21
Fiscal Year 2024									
October '23	21	30	\$9,821.62	0	0	\$0.00	21	30	\$9,821.62
November '23	49	66	\$30,367.30	0	0	\$0.00	49	66	\$30,367.30
December '23	44	58	\$30,474.84	0	0	\$0.00	44	58	\$30,474.84
January '24	73	103	\$56,636.76	0	0	\$0.00	73	103	\$56,636.76
February '24	48	67	\$34,874.03	0	0	\$0.00	48	67	\$34,874.03
March '24	36	51	\$27,708.10	0	0	\$0.00	36	51	\$27,708.10
April '24	30	43	\$23,478.11	0	0	\$0.00	30	43	\$23,478.11
May '24	28	42	\$19,846.14	0	0	\$0.00	28	42	\$19,846.14
Monthly Avg.	41	58	\$29,150.86	0	0	\$0.00	41	58	\$29,150.86

Dan antin a Mandh		Federal Funded			State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Baraga County										
Fiscal Year 2022										
October '21	12	15	\$5,716.10	0	0	\$0.00	12	15	\$5,716.10	
November '21	18	21	\$11,617.47	0	0	\$0.00	18	21	\$11,617.47	
December '21	18	20	\$11,311.70	0	0	\$0.00	18	20	\$11,311.70	
January '22	12	15	\$8,483.76	0	0	\$0.00	12	15	\$8,483.76	
February '22	18	19	\$13,282.83	0	0	\$0.00	18	19	\$13,282.83	
March '22	19	25	\$16,554.97	0	0	\$0.00	19	25	\$16,554.97	
April '22	18	24	\$9,064.79	0	0	\$0.00	18	24	\$9,064.79	
May '22	18	23	\$8,112.48	0	0	\$0.00	18	23	\$8,112.48	
June '22	9	12	\$6,181.45	0	0	\$0.00	9	12	\$6,181.45	
July '22	11	14	\$3,158.45	0	0	\$0.00	11	14	\$3,158.45	
August '22	11	11	\$3,025.40	0	0	\$0.00	11	11	\$3,025.40	
September '22	17	20	\$4,913.85	0	0	\$0.00	17	20	\$4,913.85	
Monthly Avg.	15	18	\$8,451.94	0	0	\$0.00	15	18	\$8,451.94	
Fiscal Year 2023				<u>`</u>		<u>_</u>			<u> </u>	
October '22	23	28	\$11,574.91	0	0	\$0.00	23	28	\$11,574.91	
November '22	23	28	\$18,325.24	0	0	\$0.00	23	28	\$18,325.24	
December '22	25	26	\$16,989.84	0	0	\$0.00	25	26	\$16,989.84	
January '23	13	17	\$9,119.23	0	0	\$0.00	13	17	\$9,119.23	
February '23	16	19	\$12,362.04	0	0	\$0.00	16	19	\$12,362.04	
March '23	15	20	\$7,652.55	0	0	\$0.00	15	20	\$7,652.55	
April '23	21	27	\$9,725.07	0	0	\$0.00	21	27	\$9,725.07	
May '23	16	21	\$10,606.21	0	0	\$0.00	16	21	\$10,606.21	
June '23	14	18	\$4,503.47	0	0	\$0.00	14	18	\$4,503.47	
July '23	12	16	\$3,906.14	0	0	\$0.00	12	16	\$3,906.14	
August '23	21	27	\$4,547.89	0	0	\$0.00	21	27	\$4,547.89	
September '23	13	13	\$3,537.81	0	0	\$0.00	13	13	\$3,537.81	
Monthly Avg.	18	22	\$9,404.20	0	0	\$0.00	18	22	\$9,404.20	
Fiscal Year 2024										
October '23	25	29	\$9,956.00	0	0	\$0.00	25	29	\$9,956.00	
November '23	33	37	\$17,237.09	0	0	\$0.00	33	37	\$17,237.09	
December '23	20	22	\$12,682.65	0	0	\$0.00	20	22	\$12,682.65	
January '24	28	29	\$18,976.91	0	0	\$0.00	28	29	\$18,976.91	
February '24	13	15	\$8,379.61	0	0	\$0.00	13	15	\$8,379.61	
March '24	11	14	\$7,275.53	0	0	\$0.00	11	14	\$7,275.53	
April '24	24	27	\$13,159.23	0	0	\$0.00	24	27	\$13,159.23	
May '24	25	33	\$16,388.86	0	0	\$0.00	25	33	\$16,388.86	
Monthly Avg.	22	26	\$13,006.99	0	0	\$0.00	22	26	\$13,006.99	

Deposition Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Barry County									
Fiscal Year 2022									
October '21	52	84	\$25,901.36	0	0	\$0.00	52	84	\$25,901.30
November '21	52	77	\$24,377.83	0	0	\$0.00	52	77	\$24,377.8
December '21	56	97	\$30,580.81	0	0	\$0.00	56	97	\$30,580.8
January '22	70	107	\$35,530.01	0	0	\$0.00	70	107	\$35,530.0
February '22	80	119	\$46,351.43	0	0	\$0.00	80	119	\$46,351.4
March '22	76	121	\$47,577.49	0	0	\$0.00	76	121	\$47,577.4
April '22	50	76	\$25,741.96	0	0	\$0.00	50	76	\$25,741.9
May '22	52	85	\$28,540.16	0	0	\$0.00	52	85	\$28,540.1
June '22	45	75	\$29,833.09	0	0	\$0.00	45	75	\$29,833.0
July '22	46	80	\$21,645.65	0	0	\$0.00	46	80	\$21,645.6
August '22	65	102	\$30,092.93	0	0	\$0.00	65	102	\$30,092.9
September '22	38	62	\$17,486.75	0	0	\$0.00	38	62	\$17,486.7
Monthly Avg.	57	90	\$30,304.96	0	0	\$0.00	57	90	\$30,304.9
Fiscal Year 2023				<u> </u>			·		
October '22	60	98	\$27,170.77	0	0	\$0.00	60	98	\$27,170.7
November '22	80	119	\$44,105.68	0	0	\$0.00	80	119	\$44,105.6
December '22	72	119	\$33,280.79	0	0	\$0.00	72	119	\$33,280.7
January '23	80	119	\$38,839.11	0	0	\$0.00	80	119	\$38,839.1
February '23	91	142	\$44,522.43	0	0	\$0.00	91	142	\$44,522.4
March '23	95	147	\$53,995.87	0	0	\$0.00	95	147	\$53,995.8
April '23	65	98	\$33,640.83	0	0	\$0.00	65	98	\$33,640.8
May '23	46	76	\$22,711.16	0	0	\$0.00	46	76	\$22,711.1
June '23	46	75	\$23,181.53	0	0	\$0.00	46	75	\$23,181.5
July '23	30	48	\$10,245.82	0	0	\$0.00	30	48	\$10,245.8
August '23	46	70	\$17,835.13	0	0	\$0.00	46	70	\$17,835.1
September '23	34	52	\$14,126.94	0	0	\$0.00	34	52	\$14,126.9
Monthly Avg.	62	97	\$30,304.67	0	0	\$0.00	62	97	\$30,304.6
Fiscal Year 2024				·			·		
October '23	49	75	\$23,628.13	0	0	\$0.00	49	75	\$23,628.1
November '23	77	119	\$56,364.24	0	0	\$0.00	77	119	\$56,364.2
December '23	55	82	\$46,717.95	0	0	\$0.00	55	82	\$46,717.9
January '24	80	123	\$62,951.57	0	0	\$0.00	80	123	\$62,951.5
February '24	67	106	\$51,244.97	0	0	\$0.00	67	106	\$51,244.9
March '24	60	91	\$48,498.98	0	0	\$0.00	60	91	\$48,498.9
April '24	47	74	\$32,114.95	0	0	\$0.00	47	74	\$32,114.9
May '24	41	67	\$30,571.05	0	0	\$0.00	41	67	\$30,571.0
Monthly Avg.	60	92	\$44,011.48	0	0	\$0.00	60	92	\$44,011.4

D M H -		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Bay County</b>									
Fiscal Year 2022									
October '21	145	196	\$54,526.33	0	0	\$0.00	145	196	\$54,526.33
November '21	141	218	\$62,422.20	0	0	\$0.00	141	218	\$62,422.20
December '21	168	235	\$72,678.25	0	0	\$0.00	168	235	\$72,678.25
January '22	187	278	\$84,989.57	0	0	\$0.00	187	278	\$84,989.57
February '22	246	362	\$107,243.03	0	0	\$0.00	246	362	\$107,243.03
March '22	269	411	\$117,057.27	0	0	\$0.00	269	411	\$117,057.27
April '22	149	222	\$71,933.30	0	0	\$0.00	149	222	\$71,933.30
May '22	177	280	\$79,022.07	0	0	\$0.00	177	280	\$79,022.07
June '22	206	322	\$87,637.25	0	0	\$0.00	206	322	\$87,637.25
July '22	128	190	\$50,552.55	0	0	\$0.00	128	190	\$50,552.55
August '22	199	298	\$74,490.33	0	0	\$0.00	199	298	\$74,490.33
September '22	174	243	\$65,036.41	0	0	\$0.00	174	243	\$65,036.41
Monthly Avg.	182	271	\$77,299.05	0	0	\$0.00	182	271	\$77,299.05
Fiscal Year 2023									
October '22	208	290	\$81,478.49	0	0	\$0.00	208	290	\$81,478.49
November '22	257	364	\$116,383.71	0	0	\$0.00	257	364	\$116,383.71
December '22	217	341	\$87,924.83	0	0	\$0.00	217	341	\$87,924.83
January '23	248	379	\$100,162.00	0	0	\$0.00	248	379	\$100,162.00
February '23	315	481	\$149,645.38	0	0	\$0.00	315	481	\$149,645.38
March '23	269	419	\$118,118.37	0	0	\$0.00	269	419	\$118,118.37
April '23	241	362	\$103,769.66	0	0	\$0.00	241	362	\$103,769.66
May '23	227	344	\$94,879.54	0	0	\$0.00	227	344	\$94,879.54
June '23	201	303	\$71,385.54	0	0	\$0.00	201	303	\$71,385.54
July '23	148	221	\$47,497.62	0	0	\$0.00	148	221	\$47,497.62
August '23	189	286	\$60,729.76	0	0	\$0.00	189	286	\$60,729.76
September '23	167	236	\$50,293.51	0	0	\$0.00	167	236	\$50,293.51
Monthly Avg.	224	336	\$90,189.03	0	0	\$0.00	224	336	\$90,189.03
Fiscal Year 2024									
October '23	217	302	\$93,757.55	0	0	\$0.00	217	302	\$93,757.55
November '23	245	355	\$112,786.62	0	0	\$0.00	245	355	\$112,786.62
December '23	200	288	\$130,488.43	0	0	\$0.00	200	288	\$130,488.43
January '24	264	404	\$182,992.63	0	0	\$0.00	264	404	\$182,992.63
February '24	225	315	\$154,939.11	0	0	\$0.00	225	315	\$154,939.11
March '24	180	263	\$120,902.12	0	0	\$0.00	180	263	\$120,902.12
April '24	161	226	\$110,276.34	0	0	\$0.00	161	226	\$110,276.34
May '24	138	188	\$88,603.15	0	0	\$0.00	138	188	\$88,603.15
Monthly Avg.	204	293	\$124,343.24	0	0	\$0.00	204	293	\$124,343.24

D ( M (		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Benzie County									
Fiscal Year 2022									
October '21	14	15	\$6,874.58	0	0	\$0.00	14	15	\$6,874.58
November '21	22	26	\$12,491.34	0	0	\$0.00	22	26	\$12,491.34
December '21	39	44	\$22,357.76	0	0	\$0.00	39	44	\$22,357.76
January '22	35	42	\$22,775.21	0	0	\$0.00	35	42	\$22,775.21
February '22	39	48	\$23,248.19	0	0	\$0.00	39	48	\$23,248.19
March '22	57	67	\$37,581.45	0	0	\$0.00	57	67	\$37,581.45
April '22	43	54	\$30,864.44	0	0	\$0.00	43	54	\$30,864.44
May '22	31	39	\$17,628.13	0	0	\$0.00	31	39	\$17,628.13
June '22	18	21	\$7,779.16	0	0	\$0.00	18	21	\$7,779.16
July '22	18	21	\$5,610.60	0	0	\$0.00	18	21	\$5,610.60
August '22	18	27	\$6,450.98	0	0	\$0.00	18	27	\$6,450.98
September '22	15	16	\$4,466.07	0	0	\$0.00	15	16	\$4,466.07
Monthly Avg.	29	35	\$16,510.66	0	0	\$0.00	29	35	\$16,510.66
Fiscal Year 2023									
October '22	25	28	\$12,800.25	0	0	\$0.00	25	28	\$12,800.25
November '22	20	23	\$10,076.97	0	0	\$0.00	20	23	\$10,076.97
December '22	31	37	\$27,195.47	0	0	\$0.00	31	37	\$27,195.47
January '23	35	41	\$21,214.22	0	0	\$0.00	35	41	\$21,214.22
February '23	50	63	\$33,053.48	0	0	\$0.00	50	63	\$33,053.48
March '23	37	46	\$18,821.40	0	0	\$0.00	37	46	\$18,821.40
April '23	39	45	\$25,030.70	0	0	\$0.00	39	45	\$25,030.70
May '23	29	39	\$14,104.90	0	0	\$0.00	29	39	\$14,104.90
June '23	18	22	\$10,051.47	0	0	\$0.00	18	22	\$10,051.47
July '23	9	9	\$3,014.44	0	0	\$0.00	9	9	\$3,014.44
August '23	12	13	\$5,244.53	0	0	\$0.00	12	13	\$5,244.53
September '23	8	10	\$1,831.11	0	0	\$0.00	8	10	\$1,831.11
Monthly Avg.	26	31	\$15,203.25	0	0	\$0.00	26	31	\$15,203.25
Fiscal Year 2024									
October '23	20	24	\$11,387.12	0	0	\$0.00	20	24	\$11,387.12
November '23	34	42	\$16,214.77	0	0	\$0.00	34	42	\$16,214.77
December '23	31	38	\$18,409.15	0	0	\$0.00	31	38	\$18,409.15
January '24	42	56	\$30,080.87	0	0	\$0.00	42	56	\$30,080.87
February '24	51	68	\$41,191.02	0	0	\$0.00	51	68	\$41,191.02
March '24	31	36	\$18,911.51	0	0	\$0.00	31	36	\$18,911.5
April '24	37	46	\$23,027.58	0	0	\$0.00	37	46	\$23,027.58
May '24	18	21	\$8,946.25	0	0	\$0.00	18	21	\$8,946.25
Monthly Avg.	33	41	\$21,021.03	0	0	\$0.00	33	41	\$21,021.03

D M 41-		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Berrien County</b>									
Fiscal Year 2022									
October '21	200	230	\$80,298.13	0	0	\$0.00	200	230	\$80,298.13
November '21	230	281	\$97,365.25	0	0	\$0.00	230	281	\$97,365.25
December '21	251	308	\$116,109.66	0	0	\$0.00	251	308	\$116,109.66
January '22	284	350	\$109,048.38	0	0	\$0.00	284	350	\$109,048.38
February '22	359	435	\$157,947.28	0	0	\$0.00	359	435	\$157,947.28
March '22	398	507	\$198,175.94	0	0	\$0.00	398	507	\$198,175.94
April '22	301	377	\$141,601.55	0	0	\$0.00	301	377	\$141,601.55
May '22	291	365	\$126,206.01	0	0	\$0.00	291	365	\$126,206.01
June '22	328	418	\$124,696.40	0	0	\$0.00	328	418	\$124,696.40
July '22	326	428	\$120,495.27	0	0	\$0.00	326	428	\$120,495.27
August '22	386	481	\$129,042.42	0	0	\$0.00	386	481	\$129,042.42
September '22	334	413	\$107,655.92	0	0	\$0.00	334	413	\$107,655.92
Monthly Avg.	307	383	\$125,720.18	0	0	\$0.00	307	383	\$125,720.18
Fiscal Year 2023									
October '22	455	605	\$169,275.87	0	0	\$0.00	455	605	\$169,275.87
November '22	466	593	\$163,044.99	0	0	\$0.00	466	593	\$163,044.99
December '22	415	526	\$142,166.01	0	0	\$0.00	415	526	\$142,166.01
January '23	364	466	\$124,907.61	0	0	\$0.00	364	466	\$124,907.61
February '23	565	714	\$206,417.69	0	0	\$0.00	565	714	\$206,417.69
March '23	440	571	\$174,333.04	0	0	\$0.00	440	571	\$174,333.04
April '23	387	502	\$139,155.54	0	0	\$0.00	387	502	\$139,155.54
May '23	377	474	\$137,694.25	0	0	\$0.00	377	474	\$137,694.25
June '23	337	450	\$93,624.88	0	0	\$0.00	337	450	\$93,624.88
July '23	234	319	\$74,795.70	0	0	\$0.00	234	319	\$74,795.70
August '23	312	410	\$81,804.41	0	0	\$0.00	312	410	\$81,804.41
September '23	229	301	\$61,915.95	0	0	\$0.00	229	301	\$61,915.95
Monthly Avg.	382	494	\$130,761.33	0	0	\$0.00	382	494	\$130,761.33
Fiscal Year 2024									
October '23	331	419	\$118,808.99	0	0	\$0.00	331	419	\$118,808.99
November '23	444	564	\$190,787.38	0	0	\$0.00	444	564	\$190,787.38
December '23	278	353	\$155,149.81	0	0	\$0.00	278	353	\$155,149.81
January '24	389	506	\$203,312.56	0	0	\$0.00	389	506	\$203,312.56
February '24	376	455	\$195,394.34	0	0	\$0.00	376	455	\$195,394.34
March '24	284	342	\$141,037.54	0	0	\$0.00	284	342	\$141,037.54
April '24	295	364	\$151,865.27	0	0	\$0.00	295	364	\$151,865.27
May '24	296	353	\$142,517.65	0	0	\$0.00	296	353	\$142,517.65
Monthly Avg.	337	420	\$162,359.19	0	0	\$0.00	337	420	\$162,359.19

Deposition Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Branch County									
Fiscal Year 2022									
October '21	32	41	\$14,540.26	0	0	\$0.00	32	41	\$14,540.26
November '21	47	66	\$29,856.74	0	0	\$0.00	47	66	\$29,856.74
December '21	44	49	\$24,623.62	0	0	\$0.00	44	49	\$24,623.62
January '22	46	60	\$25,534.58	0	0	\$0.00	46	60	\$25,534.5
February '22	57	73	\$33,271.54	0	0	\$0.00	57	73	\$33,271.5
March '22	60	72	\$37,782.65	0	0	\$0.00	60	72	\$37,782.6
April '22	54	70	\$38,184.41	0	0	\$0.00	54	70	\$38,184.4
May '22	46	60	\$29,092.06	0	0	\$0.00	46	60	\$29,092.0
June '22	50	64	\$19,170.55	0	0	\$0.00	50	64	\$19,170.5
July '22	36	44	\$12,409.19	0	0	\$0.00	36	44	\$12,409.1
August '22	54	63	\$21,489.62	0	0	\$0.00	54	63	\$21,489.6
September '22	46	61	\$15,333.09	0	0	\$0.00	46	61	\$15,333.0
Monthly Avg.	48	60	\$25,107.36	0	0	\$0.00	48	60	\$25,107.3
Fiscal Year 2023									
October '22	79	103	\$33,437.82	0	0	\$0.00	79	103	\$33,437.8
November '22	67	85	\$33,873.67	0	0	\$0.00	67	85	\$33,873.6
December '22	56	63	\$25,624.69	0	0	\$0.00	56	63	\$25,624.6
January '23	80	97	\$42,725.18	0	0	\$0.00	80	97	\$42,725.1
February '23	81	94	\$45,869.10	0	0	\$0.00	81	94	\$45,869.1
March '23	69	88	\$29,522.13	0	0	\$0.00	69	88	\$29,522.1
April '23	45	59	\$19,018.49	0	0	\$0.00	45	59	\$19,018.4
May '23	61	79	\$25,371.27	0	0	\$0.00	61	79	\$25,371.2
June '23	45	53	\$14,663.16	0	0	\$0.00	45	53	\$14,663.1
July '23	37	51	\$11,162.58	0	0	\$0.00	37	51	\$11,162.5
August '23	43	51	\$13,084.64	0	0	\$0.00	43	51	\$13,084.6
September '23	38	42	\$12,147.10	0	0	\$0.00	38	42	\$12,147.1
Monthly Avg.	58	72	\$25,541.65	0	0	\$0.00	58	72	\$25,541.6
Fiscal Year 2024									
October '23	52	69	\$24,490.26	0	0	\$0.00	52	69	\$24,490.2
November '23	76	97	\$31,590.70	0	0	\$0.00	76	97	\$31,590.7
December '23	55	68	\$37,810.26	0	0	\$0.00	55	68	\$37,810.2
January '24	71	85	\$39,485.07	0	0	\$0.00	71	85	\$39,485.0
February '24	50	58	\$32,225.27	0	0	\$0.00	50	58	\$32,225.2
March '24	42	48	\$26,287.10	0	0	\$0.00	42	48	\$26,287.1
April '24	48	63	\$28,063.99	0	0	\$0.00	48	63	\$28,063.9
May '24	47	61	\$23,891.60	0	0	\$0.00	47	61	\$23,891.6
Monthly Avg.	55	69	\$30,480.53	0	0	\$0.00	55	69	\$30,480.5

D ( M (		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Calhoun County									
Fiscal Year 2022									
October '21	261	281	\$101,139.26	0	0	\$0.00	261	281	\$101,139.26
November '21	307	356	\$131,235.85	0	0	\$0.00	307	356	\$131,235.85
December '21	345	406	\$137,980.25	0	0	\$0.00	345	406	\$137,980.25
January '22	405	503	\$173,256.92	0	0	\$0.00	405	503	\$173,256.92
February '22	462	603	\$203,888.44	0	0	\$0.00	462	603	\$203,888.44
March '22	488	635	\$217,861.13	0	0	\$0.00	488	635	\$217,861.13
April '22	336	433	\$150,913.80	0	0	\$0.00	336	433	\$150,913.80
May '22	348	434	\$159,327.88	0	0	\$0.00	348	434	\$159,327.88
June '22	365	460	\$141,277.64	0	0	\$0.00	365	460	\$141,277.64
July '22	329	404	\$120,728.07	0	0	\$0.00	329	404	\$120,728.07
August '22	393	468	\$149,789.51	0	0	\$0.00	393	468	\$149,789.51
September '22	284	344	\$107,010.93	0	0	\$0.00	284	344	\$107,010.93
Monthly Avg.	360	444	\$149,534.14	0	0	\$0.00	360	444	\$149,534.14
Fiscal Year 2023									
October '22	340	378	\$128,680.51	0	0	\$0.00	340	378	\$128,680.51
November '22	385	455	\$156,564.00	0	0	\$0.00	385	455	\$156,564.00
December '22	394	483	\$157,011.41	0	0	\$0.00	394	483	\$157,011.4
January '23	415	515	\$149,910.22	0	0	\$0.00	415	515	\$149,910.22
February '23	545	684	\$200,456.81	0	0	\$0.00	545	684	\$200,456.8
March '23	481	609	\$195,742.27	0	0	\$0.00	481	609	\$195,742.27
April '23	358	452	\$147,957.73	0	0	\$0.00	358	452	\$147,957.73
May '23	318	385	\$115,736.76	0	0	\$0.00	318	385	\$115,736.76
June '23	280	345	\$91,386.94	0	0	\$0.00	280	345	\$91,386.94
July '23	241	285	\$76,132.33	0	0	\$0.00	241	285	\$76,132.33
August '23	268	303	\$90,787.97	0	0	\$0.00	268	303	\$90,787.97
September '23	282	326	\$88,489.91	0	0	\$0.00	282	326	\$88,489.9
Monthly Avg.	359	435	\$133,238.07	0	0	\$0.00	359	435	\$133,238.07
Fiscal Year 2024									
October '23	354	402	\$148,139.39	0	0	\$0.00	354	402	\$148,139.39
November '23	396	481	\$210,295.73	0	0	\$0.00	396	481	\$210,295.73
December '23	356	431	\$205,636.44	0	0	\$0.00	356	431	\$205,636.44
January '24	392	486	\$234,976.30	0	0	\$0.00	392	486	\$234,976.30
February '24	396	486	\$228,323.25	0	0	\$0.00	396	486	\$228,323.25
March '24	346	427	\$206,069.36	0	0	\$0.00	346	427	\$206,069.36
April '24	313	389	\$182,249.22	0	0	\$0.00	313	389	\$182,249.22
May '24	341	415	\$198,660.03	0	0	\$0.00	341	415	\$198,660.03
Monthly Avg.	362	440	\$201,793.72	0	0	\$0.00	362	440	\$201,793.72

5 " 14 "	Federal Funded State Funded						Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cass County									
Fiscal Year 2022									
October '21	70	83	\$28,613.62	0	0	\$0.00	70	83	\$28,613.62
November '21	68	80	\$26,744.30	0	0	\$0.00	68	80	\$26,744.30
December '21	104	128	\$50,785.17	0	0	\$0.00	104	128	\$50,785.17
January '22	113	138	\$56,373.00	0	0	\$0.00	113	138	\$56,373.00
February '22	126	153	\$54,641.58	0	0	\$0.00	126	153	\$54,641.58
March '22	140	195	\$70,594.72	0	0	\$0.00	140	195	\$70,594.72
April '22	97	120	\$43,612.26	0	0	\$0.00	97	120	\$43,612.26
May '22	83	100	\$30,985.26	0	0	\$0.00	83	100	\$30,985.26
June '22	88	117	\$30,931.76	0	0	\$0.00	88	117	\$30,931.76
July '22	69	88	\$20,740.55	0	0	\$0.00	69	88	\$20,740.55
August '22	91	118	\$24,659.89	0	0	\$0.00	91	118	\$24,659.89
September '22	83	101	\$23,373.04	0	0	\$0.00	83	101	\$23,373.04
Monthly Avg.	94	118	\$38,504.60	0	0	\$0.00	94	118	\$38,504.60
Fiscal Year 2023				<u>`</u>		-	<u>.</u>		·
October '22	106	122	\$37,017.52	0	0	\$0.00	106	122	\$37,017.52
November '22	121	152	\$55,160.06	0	0	\$0.00	121	152	\$55,160.06
December '22	126	159	\$51,258.04	0	0	\$0.00	126	159	\$51,258.04
January '23	111	143	\$49,631.18	0	0	\$0.00	111	143	\$49,631.18
February '23	145	192	\$59,334.36	0	0	\$0.00	145	192	\$59,334.36
March '23	120	151	\$43,520.11	0	0	\$0.00	120	151	\$43,520.11
April '23	97	119	\$37,881.69	0	0	\$0.00	97	119	\$37,881.69
May '23	68	88	\$26,619.91	0	0	\$0.00	68	88	\$26,619.91
June '23	77	88	\$20,764.08	0	0	\$0.00	77	88	\$20,764.08
July '23	57	71	\$13,481.57	0	0	\$0.00	57	71	\$13,481.57
August '23	58	68	\$19,878.35	0	0	\$0.00	58	68	\$19,878.35
September '23	62	84	\$19,982.11	0	0	\$0.00	62	84	\$19,982.11
Monthly Avg.	96	120	\$36,210.75	0	0	\$0.00	96	120	\$36,210.75
Fiscal Year 2024									
October '23	74	93	\$27,162.92	0	0	\$0.00	74	93	\$27,162.92
November '23	111	141	\$48,655.20	0	0	\$0.00	111	141	\$48,655.20
December '23	105	122	\$54,232.92	0	0	\$0.00	105	122	\$54,232.92
January '24	139	168	\$84,378.65	0	0	\$0.00	139	168	\$84,378.65
February '24	97	113	\$50,315.42	0	0	\$0.00	97	113	\$50,315.42
March '24	71	85	\$38,808.02	0	0	\$0.00	71	85	\$38,808.02
April '24	62	79	\$32,514.09	0	0	\$0.00	62	79	\$32,514.09
May '24	62	77	\$34,334.09	0	0	\$0.00	62	77	\$34,334.09
Monthly Avg.	90	110	\$46,300.16	0	0	\$0.00	90	110	\$46,300.16

Donostion Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Charlevoix County</b>									
Fiscal Year 2022									
October '21	15	19	\$6,812.50	0	0	\$0.00	15	19	\$6,812.50
November '21	20	22	\$9,529.48	0	0	\$0.00	20	22	\$9,529.48
December '21	25	27	\$10,558.46	0	0	\$0.00	25	27	\$10,558.46
January '22	16	17	\$9,151.31	0	0	\$0.00	16	17	\$9,151.31
February '22	19	28	\$14,125.94	0	0	\$0.00	19	28	\$14,125.94
March '22	24	35	\$18,479.93	0	0	\$0.00	24	35	\$18,479.93
April '22	24	33	\$9,435.78	0	0	\$0.00	24	33	\$9,435.78
May '22	13	16	\$9,627.00	0	0	\$0.00	13	16	\$9,627.00
June '22	14	17	\$6,510.53	0	0	\$0.00	14	17	\$6,510.53
July '22	8	11	\$3,126.78	0	0	\$0.00	8	11	\$3,126.78
August '22	15	19	\$6,403.38	0	0	\$0.00	15	19	\$6,403.38
September '22	10	12	\$2,882.50	0	0	\$0.00	10	12	\$2,882.50
Monthly Avg.	17	21	\$8,886.97	0	0	\$0.00	17	21	\$8,886.97
Fiscal Year 2023									
October '22	22	24	\$8,555.10	0	0	\$0.00	22	24	\$8,555.10
November '22	21	24	\$9,251.04	0	0	\$0.00	21	24	\$9,251.04
December '22	22	26	\$9,605.86	0	0	\$0.00	22	26	\$9,605.86
January '23	16	21	\$6,407.66	0	0	\$0.00	16	21	\$6,407.66
February '23	30	37	\$15,151.53	0	0	\$0.00	30	37	\$15,151.53
March '23	36	44	\$17,876.48	0	0	\$0.00	36	44	\$17,876.48
April '23	29	38	\$15,330.69	0	0	\$0.00	29	38	\$15,330.69
May '23	18	23	\$10,539.19	0	0	\$0.00	18	23	\$10,539.19
June '23	16	19	\$6,249.12	0	0	\$0.00	16	19	\$6,249.12
July '23	13	19	\$5,159.25	0	0	\$0.00	13	19	\$5,159.25
August '23	13	18	\$4,769.03	0	0	\$0.00	13	18	\$4,769.03
September '23	18	20	\$4,850.40	0	0	\$0.00	18	20	\$4,850.40
Monthly Avg.	21	26	\$9,478.78	0	0	\$0.00	21	26	\$9,478.78
Fiscal Year 2024									
October '23	16	17	\$7,767.26	0	0	\$0.00	16	17	\$7,767.26
November '23	18	24	\$11,241.95	0	0	\$0.00	18	24	\$11,241.95
December '23	24	28	\$14,788.37	0	0	\$0.00	24	28	\$14,788.37
January '24	30	38	\$20,358.00	0	0	\$0.00	30	38	\$20,358.00
February '24	25	29	\$14,133.53	0	0	\$0.00	25	29	\$14,133.53
March '24	10	10	\$5,089.70	0	0	\$0.00	10	10	\$5,089.70
April '24	19	22	\$10,860.49	0	0	\$0.00	19	22	\$10,860.49
May '24	23	32	\$15,443.98	0	0	\$0.00	23	32	\$15,443.98
Monthly Avg.	21	25	\$12,460.41	0	0	\$0.00	21	25	\$12,460.41

5 " 11 "		Federal Funded		ai 16ai5 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Cheboygan County										
Fiscal Year 2022										
October '21	29	34	\$14,975.62	0	0	\$0.00	29	34	\$14,975.62	
November '21	35	41	\$14,309.20	0	0	\$0.00	35	41	\$14,309.20	
December '21	50	62	\$22,979.11	0	0	\$0.00	50	62	\$22,979.11	
January '22	66	90	\$30,372.06	0	0	\$0.00	66	90	\$30,372.06	
February '22	58	78	\$36,010.32	0	0	\$0.00	58	78	\$36,010.32	
March '22	88	111	\$50,325.92	0	0	\$0.00	88	111	\$50,325.92	
April '22	51	64	\$23,337.38	0	0	\$0.00	51	64	\$23,337.38	
May '22	45	56	\$27,526.06	0	0	\$0.00	45	56	\$27,526.06	
June '22	36	46	\$15,842.76	0	0	\$0.00	36	46	\$15,842.76	
July '22	32	39	\$10,522.05	0	0	\$0.00	32	39	\$10,522.05	
August '22	29	38	\$8,785.75	0	0	\$0.00	29	38	\$8,785.75	
September '22	27	34	\$10,552.40	0	0	\$0.00	27	34	\$10,552.40	
Monthly Avg.	46	58	\$22,128.22	0	0	\$0.00	46	58	\$22,128.22	
Fiscal Year 2023				<u>`</u>						
October '22	41	47	\$16,115.88	0	0	\$0.00	41	47	\$16,115.88	
November '22	55	68	\$28,052.49	0	0	\$0.00	55	68	\$28,052.49	
December '22	66	80	\$39,181.94	0	0	\$0.00	66	80	\$39,181.94	
January '23	46	61	\$23,712.93	0	0	\$0.00	46	61	\$23,712.93	
February '23	80	110	\$34,506.13	0	0	\$0.00	80	110	\$34,506.13	
March '23	93	121	\$43,769.20	0	0	\$0.00	93	121	\$43,769.20	
April '23	49	69	\$27,695.99	0	0	\$0.00	49	69	\$27,695.99	
May '23	46	63	\$20,377.35	0	0	\$0.00	46	63	\$20,377.35	
June '23	38	51	\$15,841.66	0	0	\$0.00	38	51	\$15,841.66	
July '23	22	30	\$6,088.99	0	0	\$0.00	22	30	\$6,088.99	
August '23	23	30	\$4,942.34	0	0	\$0.00	23	30	\$4,942.34	
September '23	24	32	\$11,595.66	0	0	\$0.00	24	32	\$11,595.66	
Monthly Avg.	49	64	\$22,656.71	0	0	\$0.00	49	64	\$22,656.71	
Fiscal Year 2024										
October '23	53	65	\$21,635.72	0	0	\$0.00	53	65	\$21,635.72	
November '23	59	78	\$34,622.00	0	0	\$0.00	59	78	\$34,622.00	
December '23	65	81	\$50,393.29	0	0	\$0.00	65	81	\$50,393.29	
January '24	74	96	\$48,110.15	0	0	\$0.00	74	96	\$48,110.15	
February '24	73	96	\$53,963.16	0	0	\$0.00	73	96	\$53,963.16	
March '24	73	94	\$45,730.91	0	0	\$0.00	73	94	\$45,730.91	
April '24	44	57	\$25,847.47	0	0	\$0.00	44	57	\$25,847.47	
May '24	49	63	\$34,494.44	0	0	\$0.00	49	63	\$34,494.44	
Monthly Avg.	61	79	\$39,349.64	0	0	\$0.00	61	79	\$39,349.64	

B (: M ()		Federal Funded		u. 10410 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Chippewa County									
Fiscal Year 2022									
October '21	21	30	\$11,137.60	0	0	\$0.00	21	30	\$11,137.60
November '21	23	27	\$14,303.43	0	0	\$0.00	23	27	\$14,303.43
December '21	23	24	\$18,154.77	0	0	\$0.00	23	24	\$18,154.77
January '22	27	29	\$14,350.47	0	0	\$0.00	27	29	\$14,350.47
February '22	42	44	\$30,155.87	0	0	\$0.00	42	44	\$30,155.87
March '22	54	57	\$34,334.08	0	0	\$0.00	54	57	\$34,334.08
April '22	87	111	\$56,039.80	0	0	\$0.00	87	111	\$56,039.80
May '22	56	69	\$34,516.73	0	0	\$0.00	56	69	\$34,516.73
June '22	61	83	\$25,553.53	0	0	\$0.00	61	83	\$25,553.53
July '22	65	84	\$26,017.25	0	0	\$0.00	65	84	\$26,017.25
August '22	56	75	\$20,816.41	0	0	\$0.00	56	75	\$20,816.41
September '22	45	60	\$20,648.71	0	0	\$0.00	45	60	\$20,648.71
Monthly Avg.	47	58	\$25,502.39	0	0	\$0.00	47	58	\$25,502.39
Fiscal Year 2023				<u>`</u>		-			
October '22	65	85	\$32,268.04	0	0	\$0.00	65	85	\$32,268.04
November '22	45	49	\$19,937.65	0	0	\$0.00	45	49	\$19,937.65
December '22	46	51	\$32,404.78	0	0	\$0.00	46	51	\$32,404.78
January '23	39	41	\$14,017.17	0	0	\$0.00	39	41	\$14,017.17
February '23	47	51	\$19,921.23	0	0	\$0.00	47	51	\$19,921.23
March '23	46	51	\$22,650.93	0	0	\$0.00	46	51	\$22,650.93
April '23	107	140	\$62,176.80	0	0	\$0.00	107	140	\$62,176.80
May '23	113	151	\$69,465.99	0	0	\$0.00	113	151	\$69,465.99
June '23	56	81	\$25,313.91	0	0	\$0.00	56	81	\$25,313.91
July '23	40	50	\$14,321.93	0	0	\$0.00	40	50	\$14,321.93
August '23	54	69	\$15,786.99	0	0	\$0.00	54	69	\$15,786.99
September '23	40	54	\$13,166.13	0	0	\$0.00	40	54	\$13,166.13
Monthly Avg.	58	73	\$28,452.63	0	0	\$0.00	58	73	\$28,452.63
Fiscal Year 2024									
October '23	58	73	\$24,120.05	0	0	\$0.00	58	73	\$24,120.05
November '23	39	50	\$16,719.72	0	0	\$0.00	39	50	\$16,719.72
December '23	38	44	\$28,381.92	0	0	\$0.00	38	44	\$28,381.92
January '24	46	54	\$28,458.26	0	0	\$0.00	46	54	\$28,458.26
February '24	31	34	\$21,160.30	0	0	\$0.00	31	34	\$21,160.30
March '24	27	27	\$13,754.92	0	0	\$0.00	27	27	\$13,754.92
April '24	110	141	\$75,042.20	0	0	\$0.00	110	141	\$75,042.20
May '24	112	159	\$84,603.82	0	0	\$0.00	112	159	\$84,603.82
Monthly Avg.	58	73	\$36,530.15	0	0	\$0.00	58	73	\$36,530.15

D 6 M 6		Federal Funded		<u></u>	State Funded	<u> </u>	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clare County									
Fiscal Year 2022									
October '21	131	159	\$78,779.28	0	0	\$0.00	131	159	\$78,779.28
November '21	164	202	\$118,936.73	0	0	\$0.00	164	202	\$118,936.73
December '21	212	260	\$141,922.79	0	0	\$0.00	212	260	\$141,922.79
January '22	215	265	\$147,033.86	0	0	\$0.00	215	265	\$147,033.86
February '22	216	267	\$139,429.94	0	0	\$0.00	216	267	\$139,429.94
March '22	234	296	\$150,357.23	0	0	\$0.00	234	296	\$150,357.23
April '22	149	185	\$78,900.15	0	0	\$0.00	149	185	\$78,900.15
May '22	123	149	\$66,663.00	0	0	\$0.00	123	149	\$66,663.00
June '22	104	119	\$50,765.87	0	0	\$0.00	104	119	\$50,765.87
July '22	76	90	\$35,882.60	0	0	\$0.00	76	90	\$35,882.60
August '22	111	123	\$46,252.58	0	0	\$0.00	111	123	\$46,252.58
September '22	77	85	\$37,634.45	0	0	\$0.00	77	85	\$37,634.45
Monthly Avg.	151	183	\$91,046.54	0	0	\$0.00	151	183	\$91,046.54
Fiscal Year 2023									
October '22	146	168	\$79,037.85	0	0	\$0.00	146	168	\$79,037.85
November '22	179	217	\$107,416.05	0	0	\$0.00	179	217	\$107,416.05
December '22	191	231	\$123,232.26	0	0	\$0.00	191	231	\$123,232.26
January '23	198	257	\$120,357.58	0	0	\$0.00	198	257	\$120,357.58
February '23	211	273	\$119,213.02	0	0	\$0.00	211	273	\$119,213.02
March '23	254	335	\$144,355.19	0	0	\$0.00	254	335	\$144,355.19
April '23	146	171	\$69,605.30	0	0	\$0.00	146	171	\$69,605.30
May '23	89	113	\$48,991.88	0	0	\$0.00	89	113	\$48,991.88
June '23	64	71	\$26,346.60	0	0	\$0.00	64	71	\$26,346.60
July '23	73	83	\$27,952.55	0	0	\$0.00	73	83	\$27,952.55
August '23	95	108	\$39,470.80	0	0	\$0.00	95	108	\$39,470.80
September '23	79	86	\$31,770.16	0	0	\$0.00	79	86	\$31,770.16
Monthly Avg.	144	176	\$78,145.77	0	0	\$0.00	144	176	\$78,145.77
Fiscal Year 2024									
October '23	132	149	\$68,433.61	0	0	\$0.00	132	149	\$68,433.61
November '23	196	238	\$134,740.06	0	0	\$0.00	196	238	\$134,740.06
December '23	171	203	\$113,509.79	0	0	\$0.00	171	203	\$113,509.79
January '24	230	287	\$155,594.67	0	0	\$0.00	230	287	\$155,594.67
February '24	178	217	\$111,753.46	0	0	\$0.00	178	217	\$111,753.46
March '24	177	210	\$114,459.94	0	0	\$0.00	177	210	\$114,459.94
April '24	125	148	\$77,022.95	0	0	\$0.00	125	148	\$77,022.95
May '24	108	122	\$61,220.09	0	0	\$0.00	108	122	\$61,220.09
Monthly Avg.	165	197	\$104,591.82	0	0	\$0.00	165	197	\$104,591.82

	Federal Funded State Funded				Total				
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Clinton County</b>									
Fiscal Year 2022									
October '21	28	48	\$10,330.04	0	0	\$0.00	28	48	\$10,330.04
November '21	32	57	\$15,753.55	0	0	\$0.00	32	57	\$15,753.55
December '21	44	81	\$21,799.05	0	0	\$0.00	44	81	\$21,799.05
January '22	60	105	\$30,479.99	0	0	\$0.00	60	105	\$30,479.99
February '22	82	147	\$42,763.27	0	0	\$0.00	82	147	\$42,763.27
March '22	91	154	\$44,931.57	0	0	\$0.00	91	154	\$44,931.57
April '22	47	78	\$21,420.43	0	0	\$0.00	47	78	\$21,420.43
May '22	40	70	\$19,750.51	0	0	\$0.00	40	70	\$19,750.51
June '22	56	101	\$27,887.01	0	0	\$0.00	56	101	\$27,887.01
July '22	40	71	\$16,544.82	0	0	\$0.00	40	71	\$16,544.82
August '22	62	110	\$25,787.90	0	0	\$0.00	62	110	\$25,787.90
September '22	47	80	\$19,802.56	0	0	\$0.00	47	80	\$19,802.56
Monthly Avg.	52	92	\$24,770.89	0	0	\$0.00	52	92	\$24,770.89
Fiscal Year 2023									
October '22	65	115	\$27,878.06	0	0	\$0.00	65	115	\$27,878.06
November '22	64	108	\$29,847.44	0	0	\$0.00	64	108	\$29,847.44
December '22	62	108	\$30,321.52	0	0	\$0.00	62	108	\$30,321.52
January '23	55	96	\$26,188.43	0	0	\$0.00	55	96	\$26,188.43
February '23	100	175	\$55,767.45	0	0	\$0.00	100	175	\$55,767.45
March '23	100	179	\$66,815.65	0	0	\$0.00	100	179	\$66,815.65
April '23	53	97	\$27,089.77	0	0	\$0.00	53	97	\$27,089.77
May '23	57	101	\$32,154.01	0	0	\$0.00	57	101	\$32,154.01
June '23	50	96	\$25,973.07	0	0	\$0.00	50	96	\$25,973.07
July '23	43	76	\$21,442.11	0	0	\$0.00	43	76	\$21,442.11
August '23	60	103	\$26,501.44	0	0	\$0.00	60	103	\$26,501.44
September '23	50	89	\$19,285.44	0	0	\$0.00	50	89	\$19,285.44
Monthly Avg.	63	112	\$32,438.70	0	0	\$0.00	63	112	\$32,438.70
Fiscal Year 2024									
October '23	68	119	\$31,266.00	0	0	\$0.00	68	119	\$31,266.00
November '23	72	118	\$34,896.07	0	0	\$0.00	72	118	\$34,896.07
December '23	48	84	\$36,738.91	0	0	\$0.00	48	84	\$36,738.91
January '24	85	148	\$69,760.77	0	0	\$0.00	85	148	\$69,760.77
February '24	68	120	\$55,744.03	0	0	\$0.00	68	120	\$55,744.03
March '24	55	93	\$48,172.31	0	0	\$0.00	55	93	\$48,172.31
April '24	34	56	\$22,778.13	0	0	\$0.00	34	56	\$22,778.13
May '24	52	87	\$39,678.17	0	0	\$0.00	52	87	\$39,678.17
Monthly Avg.	60	103	\$42,379.30	0	0	\$0.00	60	103	\$42,379.30

5 " 14 "		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Crawford County									
Fiscal Year 2022									
October '21	16	20	\$8,338.76	0	0	\$0.00	16	20	\$8,338.76
November '21	21	23	\$10,844.92	0	0	\$0.00	21	23	\$10,844.92
December '21	38	47	\$29,156.63	0	0	\$0.00	38	47	\$29,156.63
January '22	42	48	\$30,725.90	0	0	\$0.00	42	48	\$30,725.90
February '22	41	57	\$24,033.95	0	0	\$0.00	41	57	\$24,033.95
March '22	57	78	\$39,102.30	0	0	\$0.00	57	78	\$39,102.30
April '22	36	43	\$23,873.73	0	0	\$0.00	36	43	\$23,873.73
May '22	66	81	\$48,156.34	0	0	\$0.00	66	81	\$48,156.34
June '22	20	30	\$16,857.40	0	0	\$0.00	20	30	\$16,857.40
July '22	20	25	\$9,119.64	0	0	\$0.00	20	25	\$9,119.64
August '22	26	27	\$11,360.33	0	0	\$0.00	26	27	\$11,360.33
September '22	19	22	\$6,804.96	0	0	\$0.00	19	22	\$6,804.96
Monthly Avg.	34	42	\$21,531.24	0	0	\$0.00	34	42	\$21,531.24
Fiscal Year 2023				<u>`</u>		-			
October '22	26	28	\$11,743.97	0	0	\$0.00	26	28	\$11,743.97
November '22	51	60	\$36,726.13	0	0	\$0.00	51	60	\$36,726.13
December '22	42	48	\$25,302.46	0	0	\$0.00	42	48	\$25,302.46
January '23	48	57	\$29,129.99	0	0	\$0.00	48	57	\$29,129.99
February '23	56	74	\$39,208.66	0	0	\$0.00	56	74	\$39,208.66
March '23	55	74	\$29,127.33	0	0	\$0.00	55	74	\$29,127.33
April '23	42	52	\$23,231.51	0	0	\$0.00	42	52	\$23,231.51
May '23	27	37	\$17,832.14	0	0	\$0.00	27	37	\$17,832.14
June '23	21	25	\$7,430.96	0	0	\$0.00	21	25	\$7,430.96
July '23	21	22	\$5,995.36	0	0	\$0.00	21	22	\$5,995.36
August '23	21	24	\$8,217.96	0	0	\$0.00	21	24	\$8,217.96
September '23	11	14	\$3,410.96	0	0	\$0.00	11	14	\$3,410.96
Monthly Avg.	35	43	\$19,779.79	0	0	\$0.00	35	43	\$19,779.79
Fiscal Year 2024									
October '23	27	30	\$12,656.44	0	0	\$0.00	27	30	\$12,656.44
November '23	53	63	\$36,483.25	0	0	\$0.00	53	63	\$36,483.25
December '23	38	44	\$24,358.63	0	0	\$0.00	38	44	\$24,358.63
January '24	50	67	\$41,446.33	0	0	\$0.00	50	67	\$41,446.33
February '24	34	46	\$22,678.26	0	0	\$0.00	34	46	\$22,678.26
March '24	41	58	\$31,954.39	0	0	\$0.00	41	58	\$31,954.39
April '24	37	42	\$22,553.17	0	0	\$0.00	37	42	\$22,553.17
May '24	26	30	\$13,481.10	0	0	\$0.00	26	30	\$13,481.10
Monthly Avg.	38	48	\$25,701.45	0	0	\$0.00	38	48	\$25,701.45

D ( M ()		Federal Funded		ai 16ai5 2022	State Funded	<u> </u>		Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Delta County									
Fiscal Year 2022									
October '21	71	80	\$26,272.44	0	0	\$0.00	71	80	\$26,272.44
November '21	66	75	\$38,456.77	0	0	\$0.00	66	75	\$38,456.77
December '21	40	45	\$25,059.82	0	0	\$0.00	40	45	\$25,059.82
January '22	64	72	\$35,708.79	0	0	\$0.00	64	72	\$35,708.79
February '22	77	88	\$43,142.31	0	0	\$0.00	77	88	\$43,142.31
March '22	69	77	\$55,039.10	0	0	\$0.00	69	77	\$55,039.10
April '22	96	126	\$56,408.29	0	0	\$0.00	96	126	\$56,408.29
May '22	64	82	\$35,768.96	0	0	\$0.00	64	82	\$35,768.96
June '22	55	66	\$19,653.90	0	0	\$0.00	55	66	\$19,653.90
July '22	56	70	\$24,414.00	0	0	\$0.00	56	70	\$24,414.00
August '22	49	58	\$16,716.27	0	0	\$0.00	49	58	\$16,716.27
September '22	43	49	\$12,153.36	0	0	\$0.00	43	49	\$12,153.36
Monthly Avg.	63	74	\$32,399.50	0	0	\$0.00	63	74	\$32,399.50
Fiscal Year 2023									
October '22	67	77	\$22,912.31	0	0	\$0.00	67	77	\$22,912.31
November '22	82	97	\$41,552.37	0	0	\$0.00	82	97	\$41,552.37
December '22	86	92	\$52,017.26	0	0	\$0.00	86	92	\$52,017.26
January '23	60	74	\$27,193.04	0	0	\$0.00	60	74	\$27,193.04
February '23	89	96	\$43,342.86	0	0	\$0.00	89	96	\$43,342.86
March '23	93	113	\$66,027.63	0	0	\$0.00	93	113	\$66,027.63
April '23	99	124	\$48,341.60	0	0	\$0.00	99	124	\$48,341.60
May '23	73	96	\$33,927.76	0	0	\$0.00	73	96	\$33,927.76
June '23	70	86	\$30,149.25	0	0	\$0.00	70	86	\$30,149.25
July '23	47	59	\$13,262.73	0	0	\$0.00	47	59	\$13,262.73
August '23	52	64	\$16,604.11	0	0	\$0.00	52	64	\$16,604.11
September '23	41	45	\$14,205.99	0	0	\$0.00	41	45	\$14,205.99
Monthly Avg.	72	85	\$34,128.08	0	0	\$0.00	72	85	\$34,128.08
Fiscal Year 2024									
October '23	75	99	\$29,045.46	0	0	\$0.00	75	99	\$29,045.46
November '23	80	94	\$46,660.03	0	0	\$0.00	80	94	\$46,660.03
December '23	62	75	\$34,873.56	0	0	\$0.00	62	75	\$34,873.56
January '24	86	96	\$47,983.17	0	0	\$0.00	86	96	\$47,983.17
February '24	64	76	\$43,016.22	0	0	\$0.00	64	76	\$43,016.22
March '24	69	77	\$50,472.53	0	0	\$0.00	69	77	\$50,472.53
April '24	86	105	\$53,035.15	0	0	\$0.00	86	105	\$53,035.15
May '24	87	111	\$57,975.49	0	0	\$0.00	87	111	\$57,975.49
Monthly Avg.	76	92	\$45,382.70	0	0	\$0.00	76	92	\$45,382.70

D 6 M 8		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County									
Fiscal Year 2022									
October '21	29	33	\$23,398.66	0	0	\$0.00	29	33	\$23,398.66
November '21	17	20	\$12,575.91	0	0	\$0.00	17	20	\$12,575.91
December '21	17	19	\$13,289.76	0	0	\$0.00	17	19	\$13,289.76
January '22	18	19	\$9,071.09	0	0	\$0.00	18	19	\$9,071.09
February '22	32	35	\$13,074.71	0	0	\$0.00	32	35	\$13,074.71
March '22	29	29	\$15,761.27	0	0	\$0.00	29	29	\$15,761.27
April '22	25	27	\$16,506.24	0	0	\$0.00	25	27	\$16,506.24
May '22	33	43	\$24,453.89	0	0	\$0.00	33	43	\$24,453.89
June '22	25	31	\$19,699.52	0	0	\$0.00	25	31	\$19,699.52
July '22	17	21	\$18,440.92	0	0	\$0.00	17	21	\$18,440.92
August '22	29	36	\$16,080.01	0	0	\$0.00	29	36	\$16,080.01
September '22	20	22	\$9,502.83	0	0	\$0.00	20	22	\$9,502.83
Monthly Avg.	24	28	\$15,987.90	0	0	\$0.00	24	28	\$15,987.90
Fiscal Year 2023				<u>`</u>					·
October '22	37	45	\$26,759.97	0	0	\$0.00	37	45	\$26,759.97
November '22	22	30	\$11,236.84	0	0	\$0.00	22	30	\$11,236.84
December '22	26	28	\$14,311.03	0	0	\$0.00	26	28	\$14,311.03
January '23	17	18	\$3,956.77	0	0	\$0.00	17	18	\$3,956.77
February '23	38	42	\$18,022.29	0	0	\$0.00	38	42	\$18,022.29
March '23	32	34	\$18,588.75	0	0	\$0.00	32	34	\$18,588.75
April '23	39	48	\$24,756.89	0	0	\$0.00	39	48	\$24,756.89
May '23	27	31	\$12,910.69	0	0	\$0.00	27	31	\$12,910.69
June '23	29	36	\$13,725.35	0	0	\$0.00	29	36	\$13,725.35
July '23	19	22	\$13,466.31	0	0	\$0.00	19	22	\$13,466.31
August '23	19	22	\$8,402.22	0	0	\$0.00	19	22	\$8,402.22
September '23	19	22	\$8,702.27	0	0	\$0.00	19	22	\$8,702.27
Monthly Avg.	27	32	\$14,569.95	0	0	\$0.00	27	32	\$14,569.95
Fiscal Year 2024									
October '23	28	36	\$14,283.72	0	0	\$0.00	28	36	\$14,283.72
November '23	23	29	\$12,433.12	0	0	\$0.00	23	29	\$12,433.12
December '23	16	17	\$11,508.15	0	0	\$0.00	16	17	\$11,508.15
January '24	28	32	\$18,144.32	0	0	\$0.00	28	32	\$18,144.32
February '24	25	27	\$16,466.78	0	0	\$0.00	25	27	\$16,466.78
March '24	19	19	\$14,803.34	0	0	\$0.00	19	19	\$14,803.34
April '24	29	34	\$19,445.39	0	0	\$0.00	29	34	\$19,445.39
May '24	36	44	\$25,645.91	0	0	\$0.00	36	44	\$25,645.91
Monthly Avg.	26	30	\$16,591.34	0	0	\$0.00	26	30	\$16,591.34

Donostion Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Eaton County</b>									
Fiscal Year 2022									
October '21	96	126	\$50,882.78	0	0	\$0.00	96	126	\$50,882.78
November '21	67	87	\$33,835.33	0	0	\$0.00	67	87	\$33,835.33
December '21	87	128	\$41,374.65	0	0	\$0.00	87	128	\$41,374.65
January '22	85	132	\$37,873.41	0	0	\$0.00	85	132	\$37,873.41
February '22	136	201	\$65,965.28	0	0	\$0.00	136	201	\$65,965.28
March '22	116	169	\$67,283.66	0	0	\$0.00	116	169	\$67,283.66
April '22	103	147	\$60,107.32	0	0	\$0.00	103	147	\$60,107.32
May '22	160	202	\$97,276.02	0	0	\$0.00	160	202	\$97,276.02
June '22	125	186	\$68,510.76	0	0	\$0.00	125	186	\$68,510.76
July '22	98	132	\$42,007.62	0	0	\$0.00	98	132	\$42,007.62
August '22	146	201	\$55,547.68	0	0	\$0.00	146	201	\$55,547.68
September '22	99	139	\$41,625.36	0	0	\$0.00	99	139	\$41,625.36
Monthly Avg.	110	154	\$55,190.82	0	0	\$0.00	110	154	\$55,190.82
Fiscal Year 2023									
October '22	136	180	\$57,515.82	0	0	\$0.00	136	180	\$57,515.82
November '22	96	137	\$50,740.62	0	0	\$0.00	96	137	\$50,740.62
December '22	96	146	\$46,195.92	0	0	\$0.00	96	146	\$46,195.92
January '23	92	136	\$47,704.19	0	0	\$0.00	92	136	\$47,704.19
February '23	139	191	\$69,894.75	0	0	\$0.00	139	191	\$69,894.75
March '23	125	180	\$61,651.07	0	0	\$0.00	125	180	\$61,651.07
April '23	144	213	\$81,039.60	0	0	\$0.00	144	213	\$81,039.60
May '23	147	197	\$89,277.78	0	0	\$0.00	147	197	\$89,277.78
June '23	124	173	\$55,164.19	0	0	\$0.00	124	173	\$55,164.19
July '23	102	146	\$43,294.36	0	0	\$0.00	102	146	\$43,294.36
August '23	120	168	\$42,224.10	0	0	\$0.00	120	168	\$42,224.10
September '23	89	119	\$32,853.82	0	0	\$0.00	89	119	\$32,853.82
Monthly Avg.	118	166	\$56,463.02	0	0	\$0.00	118	166	\$56,463.02
Fiscal Year 2024									
October '23	115	161	\$47,206.10	0	0	\$0.00	115	161	\$47,206.10
November '23	108	141	\$51,383.51	0	0	\$0.00	108	141	\$51,383.51
December '23	107	157	\$66,369.40	0	0	\$0.00	107	157	\$66,369.40
January '24	151	218	\$96,662.85	0	0	\$0.00	151	218	\$96,662.85
February '24	154	212	\$104,454.20	0	0	\$0.00	154	212	\$104,454.20
March '24	102	144	\$65,245.37	0	0	\$0.00	102	144	\$65,245.37
April '24	110	154	\$74,356.35	0	0	\$0.00	110	154	\$74,356.35
May '24	116	164	\$70,476.69	0	0	\$0.00	116	164	\$70,476.69
Monthly Avg.	120	169	\$72,019.31	0	0	\$0.00	120	169	\$72,019.31

Dan antina Manth		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Emmet County</b>									
Fiscal Year 2022									
October '21	14	16	\$4,837.01	0	0	\$0.00	14	16	\$4,837.01
November '21	25	29	\$15,178.85	0	0	\$0.00	25	29	\$15,178.85
December '21	41	44	\$22,115.10	0	0	\$0.00	41	44	\$22,115.10
January '22	26	32	\$14,062.11	0	0	\$0.00	26	32	\$14,062.11
February '22	34	42	\$20,088.44	0	0	\$0.00	34	42	\$20,088.44
March '22	30	35	\$17,093.57	0	0	\$0.00	30	35	\$17,093.57
April '22	26	31	\$16,476.80	0	0	\$0.00	26	31	\$16,476.80
May '22	18	21	\$8,570.77	0	0	\$0.00	18	21	\$8,570.77
June '22	15	21	\$8,359.52	0	0	\$0.00	15	21	\$8,359.52
July '22	12	17	\$5,564.71	0	0	\$0.00	12	17	\$5,564.71
August '22	19	24	\$6,094.54	0	0	\$0.00	19	24	\$6,094.54
September '22	10	10	\$2,842.89	0	0	\$0.00	10	10	\$2,842.89
Monthly Avg.	23	27	\$11,773.69	0	0	\$0.00	23	27	\$11,773.69
Fiscal Year 2023	<u>.</u>				<u>.</u>				
October '22	19	19	\$8,384.69	0	0	\$0.00	19	19	\$8,384.69
November '22	34	41	\$15,698.33	0	0	\$0.00	34	41	\$15,698.33
December '22	33	35	\$17,264.83	0	0	\$0.00	33	35	\$17,264.83
January '23	35	40	\$14,323.85	0	0	\$0.00	35	40	\$14,323.85
February '23	51	65	\$28,274.77	0	0	\$0.00	51	65	\$28,274.77
March '23	48	64	\$26,664.48	0	0	\$0.00	48	64	\$26,664.48
April '23	28	38	\$14,169.19	0	0	\$0.00	28	38	\$14,169.19
May '23	25	31	\$13,663.58	0	0	\$0.00	25	31	\$13,663.58
June '23	16	21	\$5,872.69	0	0	\$0.00	16	21	\$5,872.69
July '23	9	11	\$3,066.69	0	0	\$0.00	9	11	\$3,066.69
August '23	19	23	\$5,764.07	0	0	\$0.00	19	23	\$5,764.07
September '23	12	13	\$7,713.05	0	0	\$0.00	12	13	\$7,713.05
Monthly Avg.	27	33	\$13,405.02	0	0	\$0.00	27	33	\$13,405.02
Fiscal Year 2024									
October '23	23	27	\$11,118.28	0	0	\$0.00	23	27	\$11,118.28
November '23	38	47	\$19,930.65	0	0	\$0.00	38	47	\$19,930.65
December '23	32	38	\$23,768.07	0	0	\$0.00	32	38	\$23,768.07
January '24	24	33	\$16,841.76	0	0	\$0.00	24	33	\$16,841.76
February '24	30	37	\$20,535.96	0	0	\$0.00	30	37	\$20,535.96
March '24	32	36	\$18,869.11	0	0	\$0.00	32	36	\$18,869.11
April '24	15	18	\$8,478.61	0	0	\$0.00	15	18	\$8,478.61
May '24	30	35	\$19,803.33	0	0	\$0.00	30	35	\$19,803.33
Monthly Avg.	28	34	\$17,418.22	0	0	\$0.00	28	34	\$17,418.22

Departing Manth		Federal Funded		ai i cai 3 EVEE	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Genesee County</b>									
Fiscal Year 2022									
October '21	928	1,678	\$468,079.97	0	0	\$0.00	928	1,678	\$468,079.97
November '21	966	1,758	\$504,868.51	0	0	\$0.00	966	1,758	\$504,868.51
December '21	1,153	2,120	\$576,121.71	0	0	\$0.00	1,153	2,120	\$576,121.71
January '22	1,313	2,438	\$668,226.10	0	0	\$0.00	1,313	2,438	\$668,226.10
February '22	1,515	2,851	\$824,055.04	0	0	\$0.00	1,515	2,851	\$824,055.04
March '22	1,583	2,982	\$951,482.20	0	0	\$0.00	1,583	2,982	\$951,482.20
April '22	1,152	2,162	\$703,402.24	0	0	\$0.00	1,152	2,162	\$703,402.24
May '22	1,146	2,150	\$701,912.63	0	0	\$0.00	1,146	2,150	\$701,912.63
June '22	1,374	2,573	\$821,555.52	0	0	\$0.00	1,374	2,573	\$821,555.52
July '22	980	1,825	\$540,749.14	0	0	\$0.00	980	1,825	\$540,749.14
August '22	1,421	2,623	\$718,146.12	0	0	\$0.00	1,421	2,623	\$718,146.12
September '22	1,073	1,968	\$504,501.63	0	0	\$0.00	1,073	1,968	\$504,501.63
Monthly Avg.	1,217	2,261	\$665,258.40	0	0	\$0.00	1,217	2,261	\$665,258.40
Fiscal Year 2023									
October '22	1,352	2,421	\$654,562.05	0	0	\$0.00	1,352	2,421	\$654,562.05
November '22	1,607	2,895	\$765,430.93	0	0	\$0.00	1,607	2,895	\$765,430.93
December '22	1,498	2,776	\$699,951.32	0	0	\$0.00	1,498	2,776	\$699,951.32
January '23	1,592	2,962	\$820,163.61	0	0	\$0.00	1,592	2,962	\$820,163.61
February '23	1,816	3,393	\$1,006,452.61	0	0	\$0.00	1,816	3,393	\$1,006,452.61
March '23	1,838	3,431	\$1,063,949.69	0	0	\$0.00	1,838	3,431	\$1,063,949.69
April '23	1,362	2,575	\$798,582.93	0	0	\$0.00	1,362	2,575	\$798,582.93
May '23	1,163	2,169	\$673,675.65	0	0	\$0.00	1,163	2,169	\$673,675.65
June '23	1,141	2,108	\$584,902.78	0	0	\$0.00	1,141	2,108	\$584,902.78
July '23	957	1,761	\$443,427.83	0	0	\$0.00	957	1,761	\$443,427.83
August '23	1,200	2,190	\$562,828.28	0	0	\$0.00	1,200	2,190	\$562,828.28
September '23	913	1,621	\$373,138.61	0	0	\$0.00	913	1,621	\$373,138.61
Monthly Avg.	1,370	2,525	\$703,922.19	0	0	\$0.00	1,370	2,525	\$703,922.19
Fiscal Year 2024									
October '23	1,247	2,263	\$628,782.93	0	0	\$0.00	1,247	2,263	\$628,782.93
November '23	1,521	2,791	\$966,711.92	0	0	\$0.00	1,521	2,791	\$966,711.92
December '23	1,178	2,202	\$985,377.70	0	0	\$0.00	1,178	2,202	\$985,377.70
January '24	1,676	3,148	\$1,397,511.82	0	0	\$0.00	1,676	3,148	\$1,397,511.82
February '24	1,417	2,662	\$1,219,856.08	0	0	\$0.00	1,417	2,662	\$1,219,856.08
March '24	1,058	1,985	\$906,557.85	0	0	\$0.00	1,058	1,985	\$906,557.85
April '24	1,077	2,014	\$894,668.18	0	0	\$0.00	1,077	2,014	\$894,668.18
May '24	1,180	2,215	\$955,894.52	0	0	\$0.00	1,180	2,215	\$955,894.52
Monthly Avg.	1,294	2,410	\$994,420.13	0	0	\$0.00	1,294	2,410	\$994,420.13

D ( M (		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Gladwin County</b>									
Fiscal Year 2022									
October '21	58	79	\$37,280.72	0	0	\$0.00	58	79	\$37,280.72
November '21	62	80	\$36,069.55	0	0	\$0.00	62	80	\$36,069.55
December '21	86	114	\$47,185.72	0	0	\$0.00	86	114	\$47,185.72
January '22	110	148	\$67,948.03	0	0	\$0.00	110	148	\$67,948.03
February '22	122	164	\$70,654.01	0	0	\$0.00	122	164	\$70,654.01
March '22	134	183	\$91,788.10	0	0	\$0.00	134	183	\$91,788.10
April '22	79	107	\$53,502.50	0	0	\$0.00	79	107	\$53,502.50
May '22	69	102	\$51,852.79	0	0	\$0.00	69	102	\$51,852.79
June '22	57	87	\$31,986.63	0	0	\$0.00	57	87	\$31,986.63
July '22	31	48	\$13,768.29	0	0	\$0.00	31	48	\$13,768.29
August '22	60	86	\$32,805.95	0	0	\$0.00	60	86	\$32,805.95
September '22	45	64	\$16,197.14	0	0	\$0.00	45	64	\$16,197.14
Monthly Avg.	76	105	\$45,919.95	0	0	\$0.00	76	105	\$45,919.95
Fiscal Year 2023									
October '22	75	110	\$35,363.40	0	0	\$0.00	75	110	\$35,363.40
November '22	83	117	\$40,649.52	0	0	\$0.00	83	117	\$40,649.52
December '22	110	144	\$66,048.67	0	0	\$0.00	110	144	\$66,048.67
January '23	105	151	\$55,532.28	0	0	\$0.00	105	151	\$55,532.28
February '23	163	218	\$100,314.82	0	0	\$0.00	163	218	\$100,314.82
March '23	129	174	\$73,921.56	0	0	\$0.00	129	174	\$73,921.56
April '23	76	104	\$44,946.70	0	0	\$0.00	76	104	\$44,946.70
May '23	62	96	\$32,266.33	0	0	\$0.00	62	96	\$32,266.33
June '23	60	89	\$26,212.38	0	0	\$0.00	60	89	\$26,212.38
July '23	42	59	\$22,889.35	0	0	\$0.00	42	59	\$22,889.35
August '23	36	63	\$15,595.19	0	0	\$0.00	36	63	\$15,595.19
September '23	42	58	\$15,524.94	0	0	\$0.00	42	58	\$15,524.94
Monthly Avg.	82	115	\$44,105.43	0	0	\$0.00	82	115	\$44,105.43
Fiscal Year 2024									
October '23	76	104	\$36,612.47	0	0	\$0.00	76	104	\$36,612.47
November '23	84	118	\$58,520.57	0	0	\$0.00	84	118	\$58,520.57
December '23	79	103	\$53,119.01	0	0	\$0.00	79	103	\$53,119.01
January '24	122	169	\$78,953.30	0	0	\$0.00	122	169	\$78,953.30
February '24	106	147	\$71,923.17	0	0	\$0.00	106	147	\$71,923.17
March '24	131	161	\$85,330.69	0	0	\$0.00	131	161	\$85,330.69
April '24	92	117	\$61,361.46	0	0	\$0.00	92	117	\$61,361.46
May '24	100	134	\$65,418.71	0	0	\$0.00	100	134	\$65,418.71
Monthly Avg.	99	132	\$63,904.92	0	0	\$0.00	99	132	\$63,904.92

5 " 11 "		Federal Funded			State Funded	<u> </u>	Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Gogebic County										
Fiscal Year 2022										
October '21	20	29	\$11,741.35	0	0	\$0.00	20	29	\$11,741.35	
November '21	29	43	\$20,372.32	0	0	\$0.00	29	43	\$20,372.32	
December '21	31	40	\$21,459.27	0	0	\$0.00	31	40	\$21,459.27	
January '22	37	55	\$21,978.39	0	0	\$0.00	37	55	\$21,978.39	
February '22	62	96	\$44,484.09	0	0	\$0.00	62	96	\$44,484.09	
March '22	83	140	\$66,758.36	0	0	\$0.00	83	140	\$66,758.36	
April '22	76	131	\$79,581.46	0	0	\$0.00	76	131	\$79,581.46	
May '22	48	82	\$41,402.13	0	0	\$0.00	48	82	\$41,402.13	
June '22	37	67	\$34,279.10	0	0	\$0.00	37	67	\$34,279.10	
July '22	32	51	\$26,131.87	0	0	\$0.00	32	51	\$26,131.87	
August '22	26	42	\$15,297.78	0	0	\$0.00	26	42	\$15,297.78	
September '22	25	36	\$18,579.88	0	0	\$0.00	25	36	\$18,579.88	
Monthly Avg.	42	68	\$33,505.50	0	0	\$0.00	42	68	\$33,505.50	
Fiscal Year 2023	<u>.</u>			<u>`</u>		<u>.</u>				
October '22	35	54	\$21,840.76	0	0	\$0.00	35	54	\$21,840.76	
November '22	47	65	\$27,341.44	0	0	\$0.00	47	65	\$27,341.44	
December '22	47	69	\$33,548.17	0	0	\$0.00	47	69	\$33,548.17	
January '23	29	44	\$18,382.51	0	0	\$0.00	29	44	\$18,382.51	
February '23	57	99	\$39,230.07	0	0	\$0.00	57	99	\$39,230.07	
March '23	72	122	\$55,128.25	0	0	\$0.00	72	122	\$55,128.25	
April '23	54	96	\$41,228.48	0	0	\$0.00	54	96	\$41,228.48	
May '23	61	107	\$47,356.53	0	0	\$0.00	61	107	\$47,356.53	
June '23	49	85	\$28,139.04	0	0	\$0.00	49	85	\$28,139.04	
July '23	38	64	\$22,893.52	0	0	\$0.00	38	64	\$22,893.52	
August '23	22	33	\$11,556.58	0	0	\$0.00	22	33	\$11,556.58	
September '23	21	34	\$12,543.22	0	0	\$0.00	21	34	\$12,543.22	
Monthly Avg.	44	73	\$29,932.38	0	0	\$0.00	44	73	\$29,932.38	
Fiscal Year 2024										
October '23	37	59	\$23,028.72	0	0	\$0.00	37	59	\$23,028.72	
November '23	51	73	\$38,498.40	0	0	\$0.00	51	73	\$38,498.40	
December '23	32	47	\$25,303.82	0	0	\$0.00	32	47	\$25,303.82	
January '24	33	47	\$27,185.66	0	0	\$0.00	33	47	\$27,185.66	
February '24	54	97	\$45,516.84	0	0	\$0.00	54	97	\$45,516.84	
March '24	36	59	\$34,304.16	0	0	\$0.00	36	59	\$34,304.16	
April '24	61	108	\$66,245.20	0	0	\$0.00	61	108	\$66,245.20	
May '24	72	120	\$66,430.73	0	0	\$0.00	72	120	\$66,430.73	
Monthly Avg.	47	76	\$40,814.19	0	0	\$0.00	47	76	\$40,814.19	

5 " 11 "		Federal Funded		ai 16ai5 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
<b>Grand Traverse Coun</b>	ity									
Fiscal Year 2022										
October '21	42	48	\$18,565.39	0	0	\$0.00	42	48	\$18,565.39	
November '21	42	45	\$20,663.13	0	0	\$0.00	42	45	\$20,663.13	
December '21	42	45	\$18,721.76	0	0	\$0.00	42	45	\$18,721.76	
January '22	44	49	\$20,008.65	0	0	\$0.00	44	49	\$20,008.65	
February '22	67	83	\$37,285.99	0	0	\$0.00	67	83	\$37,285.99	
March '22	86	106	\$38,393.30	0	0	\$0.00	86	106	\$38,393.30	
April '22	128	173	\$74,416.55	0	0	\$0.00	128	173	\$74,416.55	
May '22	116	159	\$62,093.51	0	0	\$0.00	116	159	\$62,093.51	
June '22	75	106	\$25,010.44	0	0	\$0.00	75	106	\$25,010.44	
July '22	61	79	\$22,211.54	0	0	\$0.00	61	79	\$22,211.54	
August '22	75	98	\$25,346.09	0	0	\$0.00	75	98	\$25,346.09	
September '22	51	61	\$14,192.23	0	0	\$0.00	51	61	\$14,192.23	
Monthly Avg.	69	88	\$31,409.05	0	0	\$0.00	69	88	\$31,409.05	
Fiscal Year 2023										
October '22	93	118	\$34,532.43	0	0	\$0.00	93	118	\$34,532.43	
November '22	71	90	\$31,102.24	0	0	\$0.00	71	90	\$31,102.24	
December '22	51	65	\$26,456.74	0	0	\$0.00	51	65	\$26,456.74	
January '23	72	85	\$28,732.73	0	0	\$0.00	72	85	\$28,732.73	
February '23	76	89	\$31,059.97	0	0	\$0.00	76	89	\$31,059.97	
March '23	98	112	\$39,850.83	0	0	\$0.00	98	112	\$39,850.83	
April '23	118	151	\$67,496.48	0	0	\$0.00	118	151	\$67,496.48	
May '23	130	167	\$63,389.65	0	0	\$0.00	130	167	\$63,389.65	
June '23	59	79	\$17,009.56	0	0	\$0.00	59	79	\$17,009.56	
July '23	63	80	\$16,063.03	0	0	\$0.00	63	80	\$16,063.03	
August '23	49	66	\$11,824.83	0	0	\$0.00	49	66	\$11,824.83	
September '23	50	59	\$12,878.16	0	0	\$0.00	50	59	\$12,878.16	
Monthly Avg.	78	97	\$31,699.72	0	0	\$0.00	78	97	\$31,699.72	
Fiscal Year 2024										
October '23	84	109	\$32,358.93	0	0	\$0.00	84	109	\$32,358.93	
November '23	87	108	\$47,701.51	0	0	\$0.00	87	108	\$47,701.51	
December '23	55	65	\$34,863.21	0	0	\$0.00	55	65	\$34,863.21	
January '24	85	100	\$45,644.01	0	0	\$0.00	85	100	\$45,644.01	
February '24	63	76	\$38,788.26	0	0	\$0.00	63	76	\$38,788.26	
March '24	64	71	\$31,324.90	0	0	\$0.00	64	71	\$31,324.90	
April '24	116	144	\$71,193.77	0	0	\$0.00	116	144	\$71,193.77	
May '24	132	172	\$84,798.31	0	0	\$0.00	132	172	\$84,798.31	
Monthly Avg.	86	106	\$48,334.11	0	0	\$0.00	86	106	\$48,334.11	

D ( M (		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gratiot County									
Fiscal Year 2022									
October '21	56	95	\$25,262.83	0	0	\$0.00	56	95	\$25,262.83
November '21	63	96	\$30,867.28	0	0	\$0.00	63	96	\$30,867.28
December '21	75	101	\$39,385.44	0	0	\$0.00	75	101	\$39,385.44
January '22	82	136	\$38,891.68	0	0	\$0.00	82	136	\$38,891.68
February '22	109	175	\$59,615.02	0	0	\$0.00	109	175	\$59,615.02
March '22	105	156	\$68,289.96	0	0	\$0.00	105	156	\$68,289.96
April '22	71	103	\$45,084.68	0	0	\$0.00	71	103	\$45,084.68
May '22	66	102	\$43,381.47	0	0	\$0.00	66	102	\$43,381.47
June '22	65	104	\$34,616.31	0	0	\$0.00	65	104	\$34,616.3
July '22	49	81	\$22,339.28	0	0	\$0.00	49	81	\$22,339.28
August '22	75	123	\$35,854.19	0	0	\$0.00	75	123	\$35,854.19
September '22	56	88	\$23,928.88	0	0	\$0.00	56	88	\$23,928.88
Monthly Avg.	73	113	\$38,959.75	0	0	\$0.00	73	113	\$38,959.7
Fiscal Year 2023				<u>`</u>					
October '22	66	98	\$30,028.20	0	0	\$0.00	66	98	\$30,028.20
November '22	82	128	\$35,271.29	0	0	\$0.00	82	128	\$35,271.29
December '22	73	105	\$38,504.16	0	0	\$0.00	73	105	\$38,504.16
January '23	97	149	\$58,970.09	0	0	\$0.00	97	149	\$58,970.09
February '23	109	170	\$66,372.93	0	0	\$0.00	109	170	\$66,372.93
March '23	119	184	\$68,214.04	0	0	\$0.00	119	184	\$68,214.04
April '23	89	136	\$48,093.69	0	0	\$0.00	89	136	\$48,093.69
May '23	48	79	\$29,432.69	0	0	\$0.00	48	79	\$29,432.69
June '23	56	86	\$21,622.13	0	0	\$0.00	56	86	\$21,622.13
July '23	41	65	\$17,558.82	0	0	\$0.00	41	65	\$17,558.82
August '23	51	83	\$26,561.20	0	0	\$0.00	51	83	\$26,561.20
September '23	61	89	\$23,183.75	0	0	\$0.00	61	89	\$23,183.75
Monthly Avg.	74	114	\$38,651.08	0	0	\$0.00	74	114	\$38,651.08
Fiscal Year 2024									
October '23	62	95	\$29,470.41	0	0	\$0.00	62	95	\$29,470.4
November '23	79	126	\$46,194.13	0	0	\$0.00	79	126	\$46,194.13
December '23	85	133	\$58,492.49	0	0	\$0.00	85	133	\$58,492.49
January '24	115	185	\$85,450.00	0	0	\$0.00	115	185	\$85,450.00
February '24	101	152	\$78,673.43	0	0	\$0.00	101	152	\$78,673.43
March '24	59	94	\$41,796.02	0	0	\$0.00	59	94	\$41,796.02
April '24	58	84	\$43,693.86	0	0	\$0.00	58	84	\$43,693.86
May '24	63	98	\$41,598.60	0	0	\$0.00	63	98	\$41,598.60
Monthly Avg.	78	121	\$53,171.12	0	0	\$0.00	78	121	\$53,171.12

Donostio - Month		Federal Funded		ai i cai 3 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Hillsdale County										
Fiscal Year 2022										
October '21	74	93	\$39,866.53	0	0	\$0.00	74	93	\$39,866.53	
November '21	90	109	\$60,369.60	0	0	\$0.00	90	109	\$60,369.60	
December '21	105	127	\$65,739.32	0	0	\$0.00	105	127	\$65,739.32	
January '22	141	179	\$95,732.37	0	0	\$0.00	141	179	\$95,732.37	
February '22	127	164	\$92,989.93	0	0	\$0.00	127	164	\$92,989.93	
March '22	138	181	\$95,187.09	0	0	\$0.00	138	181	\$95,187.09	
April '22	80	100	\$51,450.54	0	0	\$0.00	80	100	\$51,450.54	
May '22	83	101	\$48,984.45	0	0	\$0.00	83	101	\$48,984.45	
June '22	73	94	\$39,627.19	0	0	\$0.00	73	94	\$39,627.19	
July '22	66	78	\$26,040.31	0	0	\$0.00	66	78	\$26,040.31	
August '22	102	118	\$38,729.53	0	0	\$0.00	102	118	\$38,729.53	
September '22	69	84	\$25,559.40	0	0	\$0.00	69	84	\$25,559.40	
Monthly Avg.	96	119	\$56,689.69	0	0	\$0.00	96	119	\$56,689.69	
Fiscal Year 2023	<u>.</u>									
October '22	116	142	\$50,723.80	0	0	\$0.00	116	142	\$50,723.80	
November '22	146	181	\$69,304.31	0	0	\$0.00	146	181	\$69,304.31	
December '22	139	178	\$74,696.64	0	0	\$0.00	139	178	\$74,696.64	
January '23	158	194	\$84,707.21	0	0	\$0.00	158	194	\$84,707.21	
February '23	148	185	\$77,488.47	0	0	\$0.00	148	185	\$77,488.47	
March '23	120	152	\$63,910.89	0	0	\$0.00	120	152	\$63,910.89	
April '23	97	120	\$43,530.20	0	0	\$0.00	97	120	\$43,530.20	
May '23	82	106	\$41,225.62	0	0	\$0.00	82	106	\$41,225.62	
June '23	67	83	\$27,257.95	0	0	\$0.00	67	83	\$27,257.95	
July '23	51	62	\$17,462.06	0	0	\$0.00	51	62	\$17,462.06	
August '23	72	90	\$24,742.78	0	0	\$0.00	72	90	\$24,742.78	
September '23	53	63	\$18,700.50	0	0	\$0.00	53	63	\$18,700.50	
Monthly Avg.	104	130	\$49,479.20	0	0	\$0.00	104	130	\$49,479.20	
Fiscal Year 2024										
October '23	96	110	\$36,023.90	0	0	\$0.00	96	110	\$36,023.90	
November '23	126	162	\$72,606.91	0	0	\$0.00	126	162	\$72,606.91	
December '23	128	153	\$85,315.61	0	0	\$0.00	128	153	\$85,315.61	
January '24	147	183	\$82,469.68	0	0	\$0.00	147	183	\$82,469.68	
February '24	137	156	\$81,181.14	0	0	\$0.00	137	156	\$81,181.14	
March '24	108	129	\$64,169.18	0	0	\$0.00	108	129	\$64,169.18	
April '24	87	110	\$49,006.69	0	0	\$0.00	87	110	\$49,006.69	
May '24	66	82	\$36,177.31	0	0	\$0.00	66	82	\$36,177.31	
Monthly Avg.	112	136	\$63,368.80	0	0	\$0.00	112	136	\$63,368.80	

D 6 M 8		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Houghton County</b>									
Fiscal Year 2022									
October '21	29	34	\$8,804.46	0	0	\$0.00	29	34	\$8,804.46
November '21	55	61	\$31,238.22	0	0	\$0.00	55	61	\$31,238.22
December '21	74	81	\$35,925.32	0	0	\$0.00	74	81	\$35,925.32
January '22	61	70	\$37,440.33	0	0	\$0.00	61	70	\$37,440.33
February '22	92	115	\$44,167.03	0	0	\$0.00	92	115	\$44,167.03
March '22	87	110	\$55,061.88	0	0	\$0.00	87	110	\$55,061.88
April '22	90	126	\$51,229.98	0	0	\$0.00	90	126	\$51,229.98
May '22	66	85	\$36,449.11	0	0	\$0.00	66	85	\$36,449.11
June '22	56	71	\$28,499.36	0	0	\$0.00	56	71	\$28,499.36
July '22	45	63	\$17,925.90	0	0	\$0.00	45	63	\$17,925.90
August '22	61	73	\$23,152.01	0	0	\$0.00	61	73	\$23,152.01
September '22	46	57	\$17,147.29	0	0	\$0.00	46	57	\$17,147.29
Monthly Avg.	64	79	\$32,253.41	0	0	\$0.00	64	79	\$32,253.41
Fiscal Year 2023									
October '22	41	48	\$15,035.76	0	0	\$0.00	41	48	\$15,035.76
November '22	78	87	\$37,303.35	0	0	\$0.00	78	87	\$37,303.35
December '22	95	115	\$62,692.89	0	0	\$0.00	95	115	\$62,692.89
January '23	87	107	\$38,288.81	0	0	\$0.00	87	107	\$38,288.81
February '23	95	120	\$42,337.65	0	0	\$0.00	95	120	\$42,337.65
March '23	90	113	\$41,138.90	0	0	\$0.00	90	113	\$41,138.90
April '23	71	92	\$33,603.99	0	0	\$0.00	71	92	\$33,603.99
May '23	62	86	\$25,132.83	0	0	\$0.00	62	86	\$25,132.83
June '23	39	50	\$14,606.77	0	0	\$0.00	39	50	\$14,606.77
July '23	41	55	\$14,418.73	0	0	\$0.00	41	55	\$14,418.73
August '23	37	48	\$9,607.56	0	0	\$0.00	37	48	\$9,607.56
September '23	29	34	\$9,352.55	0	0	\$0.00	29	34	\$9,352.55
Monthly Avg.	64	80	\$28,626.65	0	0	\$0.00	64	80	\$28,626.65
Fiscal Year 2024									
October '23	64	83	\$29,586.09	0	0	\$0.00	64	83	\$29,586.09
November '23	87	96	\$51,439.83	0	0	\$0.00	87	96	\$51,439.83
December '23	63	76	\$34,899.57	0	0	\$0.00	63	76	\$34,899.57
January '24	90	106	\$60,498.06	0	0	\$0.00	90	106	\$60,498.06
February '24	65	80	\$41,174.72	0	0	\$0.00	65	80	\$41,174.72
March '24	53	64	\$29,447.66	0	0	\$0.00	53	64	\$29,447.66
April '24	54	66	\$32,992.11	0	0	\$0.00	54	66	\$32,992.11
May '24	40	52	\$21,852.82	0	0	\$0.00	40	52	\$21,852.82
Monthly Avg.	65	78	\$37,736.36	0	0	\$0.00	65	78	\$37,736.36

D ( M (		Federal Funded		<u></u>	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Huron County									
Fiscal Year 2022									
October '21	32	35	\$16,521.49	0	0	\$0.00	32	35	\$16,521.49
November '21	42	49	\$19,965.45	0	0	\$0.00	42	49	\$19,965.45
December '21	53	64	\$29,005.65	0	0	\$0.00	53	64	\$29,005.65
January '22	53	66	\$34,018.05	0	0	\$0.00	53	66	\$34,018.05
February '22	71	84	\$34,302.85	0	0	\$0.00	71	84	\$34,302.85
March '22	60	78	\$35,766.85	0	0	\$0.00	60	78	\$35,766.85
April '22	44	54	\$18,395.83	0	0	\$0.00	44	54	\$18,395.83
May '22	41	46	\$19,875.60	0	0	\$0.00	41	46	\$19,875.60
June '22	40	47	\$15,702.63	0	0	\$0.00	40	47	\$15,702.63
July '22	40	50	\$15,991.66	0	0	\$0.00	40	50	\$15,991.66
August '22	55	62	\$23,018.98	0	0	\$0.00	55	62	\$23,018.98
September '22	38	42	\$11,149.65	0	0	\$0.00	38	42	\$11,149.65
Monthly Avg.	47	56	\$22,809.56	0	0	\$0.00	47	56	\$22,809.56
Fiscal Year 2023				<u>`</u>		<u>.</u>			<u> </u>
October '22	50	56	\$17,526.07	0	0	\$0.00	50	56	\$17,526.07
November '22	69	80	\$36,363.50	0	0	\$0.00	69	80	\$36,363.50
December '22	40	47	\$18,458.28	0	0	\$0.00	40	47	\$18,458.28
January '23	57	69	\$29,272.58	0	0	\$0.00	57	69	\$29,272.58
February '23	71	86	\$33,740.02	0	0	\$0.00	71	86	\$33,740.02
March '23	79	98	\$40,423.56	0	0	\$0.00	79	98	\$40,423.56
April '23	36	46	\$20,787.52	0	0	\$0.00	36	46	\$20,787.52
May '23	51	58	\$21,045.99	0	0	\$0.00	51	58	\$21,045.99
June '23	44	54	\$18,167.98	0	0	\$0.00	44	54	\$18,167.98
July '23	41	48	\$12,691.76	0	0	\$0.00	41	48	\$12,691.76
August '23	44	49	\$11,440.38	0	0	\$0.00	44	49	\$11,440.38
September '23	42	48	\$12,420.69	0	0	\$0.00	42	48	\$12,420.69
Monthly Avg.	52	62	\$22,694.86	0	0	\$0.00	52	62	\$22,694.86
Fiscal Year 2024									
October '23	60	68	\$22,901.26	0	0	\$0.00	60	68	\$22,901.26
November '23	66	77	\$31,060.91	0	0	\$0.00	66	77	\$31,060.91
December '23	47	55	\$25,611.30	0	0	\$0.00	47	55	\$25,611.30
January '24	65	80	\$38,535.19	0	0	\$0.00	65	80	\$38,535.19
February '24	55	68	\$32,136.33	0	0	\$0.00	55	68	\$32,136.33
March '24	55	69	\$38,388.11	0	0	\$0.00	55	69	\$38,388.11
April '24	48	59	\$27,774.53	0	0	\$0.00	48	59	\$27,774.53
May '24	36	39	\$17,860.37	0	0	\$0.00	36	39	\$17,860.37
Monthly Avg.	54	64	\$29,283.50	0	0	\$0.00	54	64	\$29,283.50

D ( M (		Federal Funded			State Funded	<u> </u>	Total		
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ingham County									
Fiscal Year 2022									
October '21	428	506	\$216,484.11	0	0	\$0.00	428	506	\$216,484.11
November '21	398	479	\$210,620.91	0	0	\$0.00	398	479	\$210,620.91
December '21	164	203	\$73,687.28	0	0	\$0.00	164	203	\$73,687.28
January '22	178	233	\$80,517.24	0	0	\$0.00	178	233	\$80,517.24
February '22	269	354	\$128,647.46	0	0	\$0.00	269	354	\$128,647.46
March '22	367	453	\$166,291.94	0	0	\$0.00	367	453	\$166,291.94
April '22	542	721	\$293,357.81	0	0	\$0.00	542	721	\$293,357.81
May '22	802	1,042	\$486,703.38	0	0	\$0.00	802	1,042	\$486,703.38
June '22	756	1,008	\$399,536.31	0	0	\$0.00	756	1,008	\$399,536.31
July '22	660	845	\$307,339.50	0	0	\$0.00	660	845	\$307,339.50
August '22	731	915	\$276,885.82	0	0	\$0.00	731	915	\$276,885.82
September '22	575	705	\$191,472.96	0	0	\$0.00	575	705	\$191,472.96
Monthly Avg.	489	622	\$235,962.06	0	0	\$0.00	489	622	\$235,962.06
Fiscal Year 2023									
October '22	632	767	\$223,025.80	0	0	\$0.00	632	767	\$223,025.80
November '22	507	647	\$195,161.05	0	0	\$0.00	507	647	\$195,161.05
December '22	261	348	\$103,707.50	0	0	\$0.00	261	348	\$103,707.50
January '23	252	324	\$104,610.54	0	0	\$0.00	252	324	\$104,610.54
February '23	409	500	\$149,523.09	0	0	\$0.00	409	500	\$149,523.09
March '23	442	539	\$181,670.93	0	0	\$0.00	442	539	\$181,670.93
April '23	610	790	\$294,025.77	0	0	\$0.00	610	790	\$294,025.77
May '23	858	1,126	\$423,859.63	0	0	\$0.00	858	1,126	\$423,859.63
June '23	696	908	\$291,417.19	0	0	\$0.00	696	908	\$291,417.19
July '23	509	654	\$171,989.45	0	0	\$0.00	509	654	\$171,989.45
August '23	622	781	\$196,059.28	0	0	\$0.00	622	781	\$196,059.28
September '23	518	637	\$170,073.28	0	0	\$0.00	518	637	\$170,073.28
Monthly Avg.	526	668	\$208,760.29	0	0	\$0.00	526	668	\$208,760.29
Fiscal Year 2024									
October '23	670	842	\$242,658.38	0	0	\$0.00	670	842	\$242,658.38
November '23	754	923	\$306,001.14	0	0	\$0.00	754	923	\$306,001.14
December '23	598	747	\$304,292.76	0	0	\$0.00	598	747	\$304,292.76
January '24	696	943	\$390,085.87	0	0	\$0.00	696	943	\$390,085.87
February '24	681	910	\$406,559.57	0	0	\$0.00	681	910	\$406,559.57
March '24	514	677	\$300,933.33	0	0	\$0.00	514	677	\$300,933.33
April '24	478	607	\$267,193.66	0	0	\$0.00	478	607	\$267,193.66
May '24	598	799	\$304,114.70	0	0	\$0.00	598	799	\$304,114.70
Monthly Avg.	624	806	\$315,229.93	0	0	\$0.00	624	806	\$315,229.93

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Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Ionia County										
Fiscal Year 2022										
October '21	66	100	\$35,744.11	0	0	\$0.00	66	100	\$35,744.11	
November '21	74	105	\$38,857.77	0	0	\$0.00	74	105	\$38,857.77	
December '21	88	123	\$52,668.70	0	0	\$0.00	88	123	\$52,668.70	
January '22	92	139	\$51,255.13	0	0	\$0.00	92	139	\$51,255.13	
February '22	109	163	\$67,968.72	0	0	\$0.00	109	163	\$67,968.72	
March '22	108	157	\$62,401.57	0	0	\$0.00	108	157	\$62,401.57	
April '22	58	89	\$31,480.39	0	0	\$0.00	58	89	\$31,480.39	
May '22	48	69	\$21,090.49	0	0	\$0.00	48	69	\$21,090.49	
June '22	72	114	\$31,655.86	0	0	\$0.00	72	114	\$31,655.86	
July '22	63	104	\$28,401.16	0	0	\$0.00	63	104	\$28,401.16	
August '22	82	117	\$33,121.11	0	0	\$0.00	82	117	\$33,121.11	
September '22	63	96	\$24,501.10	0	0	\$0.00	63	96	\$24,501.10	
Monthly Avg.	77	115	\$39,928.84	0	0	\$0.00	77	115	\$39,928.84	
Fiscal Year 2023										
October '22	97	141	\$41,056.82	0	0	\$0.00	97	141	\$41,056.82	
November '22	96	142	\$51,923.12	0	0	\$0.00	96	142	\$51,923.12	
December '22	114	174	\$60,953.23	0	0	\$0.00	114	174	\$60,953.23	
January '23	125	185	\$62,463.13	0	0	\$0.00	125	185	\$62,463.13	
February '23	124	185	\$64,185.61	0	0	\$0.00	124	185	\$64,185.61	
March '23	112	173	\$61,271.44	0	0	\$0.00	112	173	\$61,271.44	
April '23	85	125	\$42,075.10	0	0	\$0.00	85	125	\$42,075.10	
May '23	89	140	\$49,707.93	0	0	\$0.00	89	140	\$49,707.93	
June '23	62	96	\$26,038.26	0	0	\$0.00	62	96	\$26,038.26	
July '23	49	75	\$20,541.97	0	0	\$0.00	49	75	\$20,541.97	
August '23	64	101	\$27,274.85	0	0	\$0.00	64	101	\$27,274.85	
September '23	78	115	\$29,342.15	0	0	\$0.00	78	115	\$29,342.15	
Monthly Avg.	91	138	\$44,736.13	0	0	\$0.00	91	138	\$44,736.13	
Fiscal Year 2024										
October '23	84	129	\$44,082.08	0	0	\$0.00	84	129	\$44,082.08	
November '23	97	140	\$61,998.93	0	0	\$0.00	97	140	\$61,998.93	
December '23	83	122	\$56,650.63	0	0	\$0.00	83	122	\$56,650.63	
January '24	110	162	\$79,020.15	0	0	\$0.00	110	162	\$79,020.15	
February '24	94	145	\$71,439.13	0	0	\$0.00	94	145	\$71,439.13	
March '24	69	102	\$46,633.00	0	0	\$0.00	69	102	\$46,633.00	
April '24	67	105	\$56,090.83	0	0	\$0.00	67	105	\$56,090.83	
May '24	72	105	\$48,027.89	0	0	\$0.00	72	105	\$48,027.89	
Monthly Avg.	85	126	\$57,992.83	0	0	\$0.00	85	126	\$57,992.83	

Donostion Month		Federal Funded		ui icuis zozz	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
<b>losco County</b>										
Fiscal Year 2022										
October '21	29	34	\$15,970.24	0	0	\$0.00	29	34	\$15,970.24	
November '21	75	84	\$48,637.06	0	0	\$0.00	75	84	\$48,637.06	
December '21	75	85	\$44,409.83	0	0	\$0.00	75	85	\$44,409.83	
January '22	71	85	\$43,898.26	0	0	\$0.00	71	85	\$43,898.26	
February '22	81	104	\$45,469.10	0	0	\$0.00	81	104	\$45,469.10	
March '22	81	107	\$46,267.67	0	0	\$0.00	81	107	\$46,267.67	
April '22	56	70	\$34,519.91	0	0	\$0.00	56	70	\$34,519.91	
May '22	69	85	\$42,873.94	0	0	\$0.00	69	85	\$42,873.94	
June '22	46	55	\$24,767.36	0	0	\$0.00	46	55	\$24,767.36	
July '22	45	49	\$18,883.87	0	0	\$0.00	45	49	\$18,883.87	
August '22	35	42	\$15,755.52	0	0	\$0.00	35	42	\$15,755.52	
September '22	33	41	\$14,259.47	0	0	\$0.00	33	41	\$14,259.47	
Monthly Avg.	58	70	\$32,976.02	0	0	\$0.00	58	70	\$32,976.02	
Fiscal Year 2023										
October '22	61	73	\$35,493.61	0	0	\$0.00	61	73	\$35,493.61	
November '22	78	92	\$45,187.95	0	0	\$0.00	78	92	\$45,187.95	
December '22	70	79	\$42,150.37	0	0	\$0.00	70	79	\$42,150.37	
January '23	97	126	\$57,696.97	0	0	\$0.00	97	126	\$57,696.97	
February '23	88	113	\$53,593.91	0	0	\$0.00	88	113	\$53,593.91	
March '23	101	133	\$54,173.65	0	0	\$0.00	101	133	\$54,173.65	
April '23	72	88	\$38,566.36	0	0	\$0.00	72	88	\$38,566.36	
May '23	63	78	\$32,158.32	0	0	\$0.00	63	78	\$32,158.32	
June '23	39	44	\$15,446.44	0	0	\$0.00	39	44	\$15,446.44	
July '23	27	28	\$10,933.16	0	0	\$0.00	27	28	\$10,933.16	
August '23	34	40	\$13,381.57	0	0	\$0.00	34	40	\$13,381.57	
September '23	39	43	\$14,207.35	0	0	\$0.00	39	43	\$14,207.35	
Monthly Avg.	64	78	\$34,415.81	0	0	\$0.00	64	78	\$34,415.81	
Fiscal Year 2024										
October '23	45	51	\$23,672.96	0	0	\$0.00	45	51	\$23,672.96	
November '23	62	70	\$39,359.42	0	0	\$0.00	62	70	\$39,359.42	
December '23	82	100	\$51,860.25	0	0	\$0.00	82	100	\$51,860.25	
January '24	80	100	\$53,705.71	0	0	\$0.00	80	100	\$53,705.71	
February '24	58	62	\$32,668.08	0	0	\$0.00	58	62	\$32,668.08	
March '24	91	114	\$61,841.86	0	0	\$0.00	91	114	\$61,841.86	
April '24	59	64	\$32,487.77	0	0	\$0.00	59	64	\$32,487.77	
May '24	53	69	\$31,652.35	0	0	\$0.00	53	69	\$31,652.35	
Monthly Avg.	66	79	\$40,906.05	0	0	\$0.00	66	79	\$40,906.05	

Danielio e Manth		Federal Funded			State Funded	<u></u>		Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Iron County									
Fiscal Year 2022									
October '21	17	21	\$6,568.70	0	0	\$0.00	17	21	\$6,568.70
November '21	29	32	\$14,771.33	0	0	\$0.00	29	32	\$14,771.33
December '21	36	39	\$26,230.47	0	0	\$0.00	36	39	\$26,230.47
January '22	32	44	\$17,471.11	0	0	\$0.00	32	44	\$17,471.1°
February '22	48	55	\$29,684.37	0	0	\$0.00	48	55	\$29,684.3
March '22	42	52	\$28,194.14	0	0	\$0.00	42	52	\$28,194.14
April '22	30	35	\$18,592.80	0	0	\$0.00	30	35	\$18,592.80
May '22	35	48	\$21,922.10	0	0	\$0.00	35	48	\$21,922.10
June '22	24	30	\$15,517.26	0	0	\$0.00	24	30	\$15,517.20
July '22	23	27	\$10,811.46	0	0	\$0.00	23	27	\$10,811.40
August '22	28	33	\$12,023.34	0	0	\$0.00	28	33	\$12,023.34
September '22	26	34	\$14,380.35	0	0	\$0.00	26	34	\$14,380.3
Monthly Avg.	31	38	\$18,013.95	0	0	\$0.00	31	38	\$18,013.9
Fiscal Year 2023	<u>.</u>			<u>`</u>					<u> </u>
October '22	42	53	\$21,370.66	0	0	\$0.00	42	53	\$21,370.66
November '22	53	60	\$31,739.66	0	0	\$0.00	53	60	\$31,739.6
December '22	40	51	\$22,108.71	0	0	\$0.00	40	51	\$22,108.7
January '23	42	50	\$24,006.71	0	0	\$0.00	42	50	\$24,006.7
February '23	49	64	\$30,330.15	0	0	\$0.00	49	64	\$30,330.1
March '23	45	61	\$28,589.65	0	0	\$0.00	45	61	\$28,589.6
April '23	34	42	\$23,329.30	0	0	\$0.00	34	42	\$23,329.3
May '23	32	44	\$16,602.98	0	0	\$0.00	32	44	\$16,602.9
June '23	26	35	\$14,910.99	0	0	\$0.00	26	35	\$14,910.9
July '23	17	23	\$5,898.91	0	0	\$0.00	17	23	\$5,898.9
August '23	21	24	\$10,273.90	0	0	\$0.00	21	24	\$10,273.9
September '23	15	18	\$4,964.18	0	0	\$0.00	15	18	\$4,964.18
Monthly Avg.	35	44	\$19,510.48	0	0	\$0.00	35	44	\$19,510.48
Fiscal Year 2024									
October '23	33	44	\$18,060.31	0	0	\$0.00	33	44	\$18,060.3
November '23	57	66	\$37,303.61	0	0	\$0.00	57	66	\$37,303.6
December '23	49	67	\$36,174.38	0	0	\$0.00	49	67	\$36,174.38
January '24	45	59	\$33,376.33	0	0	\$0.00	45	59	\$33,376.33
February '24	52	71	\$37,229.98	0	0	\$0.00	52	71	\$37,229.9
March '24	32	42	\$20,572.63	0	0	\$0.00	32	42	\$20,572.63
April '24	32	35	\$26,935.80	0	0	\$0.00	32	35	\$26,935.80
May '24	38	46	\$25,292.99	0	0	\$0.00	38	46	\$25,292.99
Monthly Avg.	42	54	\$29,368.25	0	0	\$0.00	42	54	\$29,368.25

Departing Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Isabella County									
Fiscal Year 2022									
October '21	91	111	\$40,222.70	0	0	\$0.00	91	111	\$40,222.70
November '21	96	126	\$47,319.59	0	0	\$0.00	96	126	\$47,319.59
December '21	100	123	\$53,893.08	0	0	\$0.00	100	123	\$53,893.08
January '22	129	164	\$70,887.00	0	0	\$0.00	129	164	\$70,887.00
February '22	172	221	\$99,343.30	0	0	\$0.00	172	221	\$99,343.30
March '22	148	194	\$83,519.34	0	0	\$0.00	148	194	\$83,519.34
April '22	86	110	\$42,187.32	0	0	\$0.00	86	110	\$42,187.32
May '22	96	132	\$47,594.88	0	0	\$0.00	96	132	\$47,594.88
June '22	74	98	\$29,919.97	0	0	\$0.00	74	98	\$29,919.97
July '22	62	82	\$26,520.57	0	0	\$0.00	62	82	\$26,520.57
August '22	91	122	\$34,891.45	0	0	\$0.00	91	122	\$34,891.45
September '22	80	98	\$32,808.72	0	0	\$0.00	80	98	\$32,808.72
Monthly Avg.	102	132	\$50,758.99	0	0	\$0.00	102	132	\$50,758.99
Fiscal Year 2023	<u>.</u>	<u>.</u>			<u>.</u>				
October '22	129	158	\$57,213.02	0	0	\$0.00	129	158	\$57,213.02
November '22	138	181	\$73,833.86	0	0	\$0.00	138	181	\$73,833.86
December '22	144	187	\$75,139.28	0	0	\$0.00	144	187	\$75,139.28
January '23	119	156	\$64,635.00	0	0	\$0.00	119	156	\$64,635.00
February '23	165	234	\$75,355.66	0	0	\$0.00	165	234	\$75,355.66
March '23	189	273	\$107,547.48	0	0	\$0.00	189	273	\$107,547.48
April '23	125	170	\$59,081.87	0	0	\$0.00	125	170	\$59,081.87
May '23	120	154	\$45,723.22	0	0	\$0.00	120	154	\$45,723.22
June '23	97	120	\$41,923.03	0	0	\$0.00	97	120	\$41,923.03
July '23	87	118	\$30,745.96	0	0	\$0.00	87	118	\$30,745.96
August '23	100	128	\$36,907.97	0	0	\$0.00	100	128	\$36,907.97
September '23	77	99	\$25,911.42	0	0	\$0.00	77	99	\$25,911.42
Monthly Avg.	124	165	\$57,834.81	0	0	\$0.00	124	165	\$57,834.81
Fiscal Year 2024									
October '23	131	165	\$61,056.64	0	0	\$0.00	131	165	\$61,056.64
November '23	142	180	\$76,855.47	0	0	\$0.00	142	180	\$76,855.47
December '23	150	199	\$98,114.18	0	0	\$0.00	150	199	\$98,114.18
January '24	148	192	\$95,587.30	0	0	\$0.00	148	192	\$95,587.30
February '24	126	166	\$85,105.23	0	0	\$0.00	126	166	\$85,105.23
March '24	111	144	\$73,992.18	0	0	\$0.00	111	144	\$73,992.18
April '24	94	122	\$56,981.43	0	0	\$0.00	94	122	\$56,981.43
May '24	105	133	\$59,772.26	0	0	\$0.00	105	133	\$59,772.26
Monthly Avg.	126	163	\$75,933.09	0	0	\$0.00	126	163	\$75,933.09

Danis antina na Manatha		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Jackson County</b>									
Fiscal Year 2022									
October '21	205	371	\$93,776.27	0	0	\$0.00	205	371	\$93,776.27
November '21	184	328	\$84,029.33	0	0	\$0.00	184	328	\$84,029.33
December '21	209	386	\$95,586.28	0	0	\$0.00	209	386	\$95,586.28
January '22	238	429	\$129,685.23	0	0	\$0.00	238	429	\$129,685.23
February '22	314	567	\$174,164.66	0	0	\$0.00	314	567	\$174,164.66
March '22	329	606	\$167,607.05	0	0	\$0.00	329	606	\$167,607.05
April '22	212	385	\$131,422.94	0	0	\$0.00	212	385	\$131,422.94
May '22	178	330	\$105,516.47	0	0	\$0.00	178	330	\$105,516.47
June '22	229	407	\$114,927.51	0	0	\$0.00	229	407	\$114,927.51
July '22	169	310	\$80,523.02	0	0	\$0.00	169	310	\$80,523.02
August '22	277	502	\$133,360.68	0	0	\$0.00	277	502	\$133,360.68
September '22	201	373	\$87,308.53	0	0	\$0.00	201	373	\$87,308.53
Monthly Avg.	229	416	\$116,492.33	0	0	\$0.00	229	416	\$116,492.33
Fiscal Year 2023									
October '22	265	476	\$113,673.52	0	0	\$0.00	265	476	\$113,673.52
November '22	322	575	\$155,071.49	0	0	\$0.00	322	575	\$155,071.49
December '22	299	540	\$139,529.95	0	0	\$0.00	299	540	\$139,529.95
January '23	259	466	\$118,339.14	0	0	\$0.00	259	466	\$118,339.14
February '23	417	771	\$233,843.94	0	0	\$0.00	417	771	\$233,843.94
March '23	320	589	\$173,334.17	0	0	\$0.00	320	589	\$173,334.17
April '23	255	457	\$156,272.59	0	0	\$0.00	255	457	\$156,272.59
May '23	252	454	\$147,248.08	0	0	\$0.00	252	454	\$147,248.08
June '23	203	376	\$104,499.26	0	0	\$0.00	203	376	\$104,499.26
July '23	199	370	\$92,299.06	0	0	\$0.00	199	370	\$92,299.06
August '23	247	459	\$112,258.26	0	0	\$0.00	247	459	\$112,258.26
September '23	162	286	\$65,300.57	0	0	\$0.00	162	286	\$65,300.57
Monthly Avg.	267	485	\$134,305.84	0	0	\$0.00	267	485	\$134,305.84
Fiscal Year 2024									
October '23	272	481	\$143,712.45	0	0	\$0.00	272	481	\$143,712.45
November '23	313	567	\$194,682.81	0	0	\$0.00	313	567	\$194,682.81
December '23	248	441	\$197,297.13	0	0	\$0.00	248	441	\$197,297.13
January '24	335	608	\$282,671.36	0	0	\$0.00	335	608	\$282,671.36
February '24	298	540	\$258,916.19	0	0	\$0.00	298	540	\$258,916.19
March '24	230	411	\$191,862.01	0	0	\$0.00	230	411	\$191,862.01
April '24	249	437	\$213,878.68	0	0	\$0.00	249	437	\$213,878.68
May '24	237	435	\$203,802.38	0	0	\$0.00	237	435	\$203,802.38
Monthly Avg.	273	490	\$210,852.88	0	0	\$0.00	273	490	\$210,852.88

5 " 11 "		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalamazoo County									
Fiscal Year 2022									
October '21	273	471	\$119,557.47	0	0	\$0.00	273	471	\$119,557.47
November '21	308	520	\$139,031.09	0	0	\$0.00	308	520	\$139,031.09
December '21	346	602	\$163,584.85	0	0	\$0.00	346	602	\$163,584.85
January '22	406	727	\$194,292.52	0	0	\$0.00	406	727	\$194,292.52
February '22	451	798	\$223,296.83	0	0	\$0.00	451	798	\$223,296.83
March '22	518	908	\$261,548.23	0	0	\$0.00	518	908	\$261,548.23
April '22	363	663	\$195,038.97	0	0	\$0.00	363	663	\$195,038.97
May '22	355	638	\$181,081.91	0	0	\$0.00	355	638	\$181,081.91
June '22	445	800	\$209,480.98	0	0	\$0.00	445	800	\$209,480.98
July '22	409	715	\$189,158.93	0	0	\$0.00	409	715	\$189,158.93
August '22	460	806	\$192,646.70	0	0	\$0.00	460	806	\$192,646.70
September '22	394	652	\$157,271.39	0	0	\$0.00	394	652	\$157,271.39
Monthly Avg.	394	692	\$185,499.16	0	0	\$0.00	394	692	\$185,499.16
Fiscal Year 2023	<u>.</u>			<u>.</u>			<u> </u>		<u> </u>
October '22	505	869	\$214,016.00	0	0	\$0.00	505	869	\$214,016.00
November '22	519	898	\$234,453.87	0	0	\$0.00	519	898	\$234,453.87
December '22	507	900	\$234,061.13	0	0	\$0.00	507	900	\$234,061.13
January '23	499	873	\$234,017.34	0	0	\$0.00	499	873	\$234,017.34
February '23	594	1,059	\$294,826.35	0	0	\$0.00	594	1,059	\$294,826.35
March '23	574	1,031	\$308,711.52	0	0	\$0.00	574	1,031	\$308,711.52
April '23	450	777	\$233,805.62	0	0	\$0.00	450	777	\$233,805.62
May '23	409	719	\$199,078.87	0	0	\$0.00	409	719	\$199,078.87
June '23	411	721	\$185,469.34	0	0	\$0.00	411	721	\$185,469.34
July '23	315	529	\$121,424.01	0	0	\$0.00	315	529	\$121,424.01
August '23	424	705	\$172,753.77	0	0	\$0.00	424	705	\$172,753.77
September '23	345	550	\$134,055.28	0	0	\$0.00	345	550	\$134,055.28
Monthly Avg.	463	803	\$213,889.43	0	0	\$0.00	463	803	\$213,889.43
Fiscal Year 2024			<u> </u>			_	·		
October '23	456	757	\$211,835.70	0	0	\$0.00	456	757	\$211,835.70
November '23	491	839	\$292,538.37	0	0	\$0.00	491	839	\$292,538.37
December '23	410	705	\$312,538.16	0	0	\$0.00	410	705	\$312,538.16
January '24	564	1,000	\$454,488.63	0	0	\$0.00	564	1,000	\$454,488.63
February '24	472	820	\$377,984.85	0	0	\$0.00	472	820	\$377,984.85
March '24	343	590	\$269,481.21	0	0	\$0.00	343	590	\$269,481.21
April '24	349	614	\$286,733.83	0	0	\$0.00	349	614	\$286,733.83
May '24	415	715	\$313,502.91	0	0	\$0.00	415	715	\$313,502.91
Monthly Avg.	438	755	\$314,887.96	0	0	\$0.00	438	755	\$314,887.96

5 " 11 "		Federal Funded		ai 16ai5 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Kalkaska County										
Fiscal Year 2022										
October '21	34	39	\$20,933.87	0	0	\$0.00	34	39	\$20,933.87	
November '21	49	55	\$34,575.50	0	0	\$0.00	49	55	\$34,575.50	
December '21	59	71	\$32,562.09	0	0	\$0.00	59	71	\$32,562.09	
January '22	69	81	\$37,641.78	0	0	\$0.00	69	81	\$37,641.78	
February '22	87	96	\$49,263.72	0	0	\$0.00	87	96	\$49,263.72	
March '22	99	129	\$64,357.43	0	0	\$0.00	99	129	\$64,357.43	
April '22	54	66	\$30,815.80	0	0	\$0.00	54	66	\$30,815.80	
May '22	42	49	\$21,212.62	0	0	\$0.00	42	49	\$21,212.62	
June '22	42	49	\$19,455.43	0	0	\$0.00	42	49	\$19,455.43	
July '22	16	20	\$6,311.05	0	0	\$0.00	16	20	\$6,311.05	
August '22	19	22	\$9,204.81	0	0	\$0.00	19	22	\$9,204.81	
September '22	18	18	\$5,041.49	0	0	\$0.00	18	18	\$5,041.49	
Monthly Avg.	49	58	\$27,614.63	0	0	\$0.00	49	58	\$27,614.63	
Fiscal Year 2023	<u>.</u>			<u>`</u>		-	<u> </u>			
October '22	60	74	\$26,920.33	0	0	\$0.00	60	74	\$26,920.33	
November '22	69	76	\$38,108.59	0	0	\$0.00	69	76	\$38,108.59	
December '22	75	90	\$39,655.33	0	0	\$0.00	75	90	\$39,655.33	
January '23	81	100	\$44,609.76	0	0	\$0.00	81	100	\$44,609.76	
February '23	105	126	\$59,479.30	0	0	\$0.00	105	126	\$59,479.30	
March '23	70	88	\$36,739.84	0	0	\$0.00	70	88	\$36,739.84	
April '23	55	65	\$24,963.46	0	0	\$0.00	55	65	\$24,963.46	
May '23	39	49	\$15,401.42	0	0	\$0.00	39	49	\$15,401.42	
June '23	33	42	\$10,353.31	0	0	\$0.00	33	42	\$10,353.31	
July '23	22	23	\$8,236.69	0	0	\$0.00	22	23	\$8,236.69	
August '23	17	21	\$5,149.73	0	0	\$0.00	17	21	\$5,149.73	
September '23	23	27	\$4,997.24	0	0	\$0.00	23	27	\$4,997.24	
Monthly Avg.	54	65	\$26,217.92	0	0	\$0.00	54	65	\$26,217.92	
Fiscal Year 2024										
October '23	54	64	\$32,858.50	0	0	\$0.00	54	64	\$32,858.50	
November '23	69	82	\$41,114.21	0	0	\$0.00	69	82	\$41,114.21	
December '23	84	93	\$53,892.16	0	0	\$0.00	84	93	\$53,892.16	
January '24	74	97	\$43,328.70	0	0	\$0.00	74	97	\$43,328.70	
February '24	65	77	\$38,784.83	0	0	\$0.00	65	77	\$38,784.83	
March '24	56	67	\$33,278.89	0	0	\$0.00	56	67	\$33,278.89	
April '24	42	48	\$21,329.19	0	0	\$0.00	42	48	\$21,329.19	
May '24	27	31	\$13,710.42	0	0	\$0.00	27	31	\$13,710.42	
Monthly Avg.	59	70	\$34,787.11	0	0	\$0.00	59	70	\$34,787.11	

D " M "		Federal Funded		<u></u>	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kent County									
Fiscal Year 2022									
October '21	785	905	\$336,504.15	0	0	\$0.00	785	905	\$336,504.15
November '21	764	884	\$328,362.41	0	0	\$0.00	764	884	\$328,362.41
December '21	829	977	\$358,300.41	0	0	\$0.00	829	977	\$358,300.4
January '22	855	1,087	\$365,786.44	0	0	\$0.00	855	1,087	\$365,786.44
February '22	1,150	1,519	\$490,599.97	0	0	\$0.00	1,150	1,519	\$490,599.97
March '22	1,150	1,542	\$549,734.63	0	0	\$0.00	1,150	1,542	\$549,734.63
April '22	874	1,156	\$394,053.15	0	0	\$0.00	874	1,156	\$394,053.15
May '22	897	1,213	\$399,571.44	0	0	\$0.00	897	1,213	\$399,571.44
June '22	1,012	1,330	\$432,029.36	0	0	\$0.00	1,012	1,330	\$432,029.36
July '22	922	1,190	\$358,820.49	0	0	\$0.00	922	1,190	\$358,820.49
August '22	1,248	1,538	\$452,083.81	0	0	\$0.00	1,248	1,538	\$452,083.8
September '22	870	1,030	\$317,623.02	0	0	\$0.00	870	1,030	\$317,623.02
Monthly Avg.	946	1,198	\$398,622.44	0	0	\$0.00	946	1,198	\$398,622.44
Fiscal Year 2023									
October '22	1,115	1,338	\$426,287.02	0	0	\$0.00	1,115	1,338	\$426,287.02
November '22	1,230	1,521	\$463,167.12	0	0	\$0.00	1,230	1,521	\$463,167.12
December '22	1,234	1,585	\$470,206.10	0	0	\$0.00	1,234	1,585	\$470,206.10
January '23	1,176	1,580	\$454,157.13	0	0	\$0.00	1,176	1,580	\$454,157.13
February '23	1,481	1,989	\$569,519.13	0	0	\$0.00	1,481	1,989	\$569,519.1
March '23	1,365	1,838	\$582,875.88	0	0	\$0.00	1,365	1,838	\$582,875.8
April '23	1,104	1,438	\$432,782.32	0	0	\$0.00	1,104	1,438	\$432,782.3
May '23	1,043	1,312	\$384,759.46	0	0	\$0.00	1,043	1,312	\$384,759.4
June '23	1,010	1,313	\$347,039.89	0	0	\$0.00	1,010	1,313	\$347,039.89
July '23	828	1,048	\$271,165.99	0	0	\$0.00	828	1,048	\$271,165.9
August '23	1,076	1,289	\$353,386.89	0	0	\$0.00	1,076	1,289	\$353,386.89
September '23	896	1,074	\$280,292.03	0	0	\$0.00	896	1,074	\$280,292.03
Monthly Avg.	1,130	1,444	\$419,636.58	0	0	\$0.00	1,130	1,444	\$419,636.58
Fiscal Year 2024									
October '23	1,162	1,390	\$488,187.15	0	0	\$0.00	1,162	1,390	\$488,187.1
November '23	1,318	1,630	\$656,187.86	0	0	\$0.00	1,318	1,630	\$656,187.8
December '23	1,038	1,319	\$586,414.75	0	0	\$0.00	1,038	1,319	\$586,414.7
January '24	1,361	1,785	\$796,844.15	0	0	\$0.00	1,361	1,785	\$796,844.1
February '24	1,180	1,549	\$710,126.90	0	0	\$0.00	1,180	1,549	\$710,126.9
March '24	966	1,236	\$565,789.30	0	0	\$0.00	966	1,236	\$565,789.3
April '24	876	1,104	\$524,427.20	0	0	\$0.00	876	1,104	\$524,427.2
May '24	973	1,252	\$558,438.87	0	0	\$0.00	973	1,252	\$558,438.8
Monthly Avg.	1,109	1,408	\$610,802.02	0	0	\$0.00	1,109	1,408	\$610,802.02

D ( M (		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Keweenaw County									
Fiscal Year 2022									
October '21	3	3	\$1,226.33	0	0	\$0.00	3	3	\$1,226.33
November '21	4	4	\$3,152.97	0	0	\$0.00	4	4	\$3,152.97
December '21	8	10	\$5,758.26	0	0	\$0.00	8	10	\$5,758.26
January '22	4	4	\$1,654.97	0	0	\$0.00	4	4	\$1,654.97
February '22	6	8	\$4,984.48	0	0	\$0.00	6	8	\$4,984.48
March '22	3	3	\$2,498.82	0	0	\$0.00	3	3	\$2,498.82
April '22	8	11	\$5,074.56	0	0	\$0.00	8	11	\$5,074.56
May '22	7	9	\$4,727.32	0	0	\$0.00	7	9	\$4,727.32
June '22	3	3	\$1,528.07	0	0	\$0.00	3	3	\$1,528.07
July '22	2	2	\$374.81	0	0	\$0.00	2	2	\$374.8
August '22	1	1	\$238.89	0	0	\$0.00	1	1	\$238.89
September '22	2	2	\$1,142.93	0	0	\$0.00	2	2	\$1,142.93
Monthly Avg.	4	5	\$2,696.87	0	0	\$0.00	4	5	\$2,696.87
Fiscal Year 2023	<u>.</u>			<u>`</u>		-			·
October '22	2	2	\$515.45	0	0	\$0.00	2	2	\$515.45
November '22	5	5	\$2,710.55	0	0	\$0.00	5	5	\$2,710.55
December '22	5	8	\$3,538.04	0	0	\$0.00	5	8	\$3,538.04
January '23	11	13	\$6,937.16	0	0	\$0.00	11	13	\$6,937.16
February '23	8	9	\$3,816.27	0	0	\$0.00	8	9	\$3,816.27
March '23	6	10	\$5,072.39	0	0	\$0.00	6	10	\$5,072.39
April '23	4	4	\$2,759.38	0	0	\$0.00	4	4	\$2,759.38
May '23	4	5	\$1,922.50	0	0	\$0.00	4	5	\$1,922.50
June '23	4	4	\$1,828.09	0	0	\$0.00	4	4	\$1,828.09
July '23	1	2	\$364.54	0	0	\$0.00	1	2	\$364.54
August '23	1	1	\$241.78	0	0	\$0.00	1	1	\$241.78
September '23	1	1	\$269.65	0	0	\$0.00	1	1	\$269.65
Monthly Avg.	4	5	\$2,497.98	0	0	\$0.00	4	5	\$2,497.98
Fiscal Year 2024									
October '23	3	4	\$2,117.84	0	0	\$0.00	3	4	\$2,117.84
November '23	8	10	\$6,441.29	0	0	\$0.00	8	10	\$6,441.29
December '23	3	4	\$2,408.21	0	0	\$0.00	3	4	\$2,408.21
January '24	7	7	\$4,946.60	0	0	\$0.00	7	7	\$4,946.60
February '24	4	5	\$3,032.28	0	0	\$0.00	4	5	\$3,032.28
March '24	7	8	\$3,554.90	0	0	\$0.00	7	8	\$3,554.90
April '24	1	2	\$730.31	0	0	\$0.00	1	2	\$730.31
May '24	2	2	\$1,420.24	0	0	\$0.00	2	2	\$1,420.24
Monthly Avg.	4	5	\$3,081.46	0	0	\$0.00	4	5	\$3,081.46

D ( M ()		Federal Funded		ai 16ai5 2022	State Funded			Total	Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments			
Lake County												
Fiscal Year 2022												
October '21	50	58	\$24,809.08	0	0	\$0.00	50	58	\$24,809.08			
November '21	97	113	\$66,003.61	0	0	\$0.00	97	113	\$66,003.6			
December '21	126	146	\$82,149.68	0	0	\$0.00	126	146	\$82,149.68			
January '22	123	151	\$84,349.78	0	0	\$0.00	123	151	\$84,349.78			
February '22	139	178	\$106,736.83	0	0	\$0.00	139	178	\$106,736.83			
March '22	98	130	\$71,379.81	0	0	\$0.00	98	130	\$71,379.8			
April '22	60	69	\$43,802.09	0	0	\$0.00	60	69	\$43,802.09			
May '22	52	63	\$31,108.41	0	0	\$0.00	52	63	\$31,108.4			
June '22	46	51	\$25,842.47	0	0	\$0.00	46	51	\$25,842.47			
July '22	22	27	\$9,426.71	0	0	\$0.00	22	27	\$9,426.7			
August '22	40	50	\$17,594.58	0	0	\$0.00	40	50	\$17,594.58			
September '22	37	41	\$15,349.15	0	0	\$0.00	37	41	\$15,349.1			
Monthly Avg.	74	90	\$48,212.68	0	0	\$0.00	74	90	\$48,212.68			
Fiscal Year 2023				<u> </u>			·					
October '22	80	93	\$46,571.35	0	0	\$0.00	80	93	\$46,571.35			
November '22	114	126	\$69,577.33	0	0	\$0.00	114	126	\$69,577.3			
December '22	111	131	\$70,305.16	0	0	\$0.00	111	131	\$70,305.10			
January '23	106	131	\$73,126.69	0	0	\$0.00	106	131	\$73,126.69			
February '23	118	138	\$78,008.97	0	0	\$0.00	118	138	\$78,008.9			
March '23	125	149	\$77,918.42	0	0	\$0.00	125	149	\$77,918.4			
April '23	68	84	\$33,321.34	0	0	\$0.00	68	84	\$33,321.3			
May '23	52	57	\$25,804.48	0	0	\$0.00	52	57	\$25,804.4			
June '23	31	35	\$11,692.39	0	0	\$0.00	31	35	\$11,692.39			
July '23	22	26	\$9,062.01	0	0	\$0.00	22	26	\$9,062.0			
August '23	35	44	\$10,438.40	0	0	\$0.00	35	44	\$10,438.40			
September '23	29	36	\$11,688.64	0	0	\$0.00	29	36	\$11,688.64			
Monthly Avg.	74	88	\$43,126.27	0	0	\$0.00	74	88	\$43,126.27			
Fiscal Year 2024												
October '23	66	79	\$32,792.07	0	0	\$0.00	66	79	\$32,792.0			
November '23	110	126	\$67,144.22	0	0	\$0.00	110	126	\$67,144.2			
December '23	105	118	\$75,783.22	0	0	\$0.00	105	118	\$75,783.22			
January '24	134	159	\$99,580.93	0	0	\$0.00	134	159	\$99,580.93			
February '24	126	143	\$88,990.92	0	0	\$0.00	126	143	\$88,990.92			
March '24	108	124	\$64,066.91	0	0	\$0.00	108	124	\$64,066.9			
April '24	81	98	\$48,335.09	0	0	\$0.00	81	98	\$48,335.09			
May '24	66	77	\$38,263.50	0	0	\$0.00	66	77	\$38,263.50			
Monthly Avg.	100	116	\$64,369.61	0	0	\$0.00	100	116	\$64,369.61			

Deposition Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Lapeer County</b>									
Fiscal Year 2022									
October '21	67	74	\$38,041.78	0	0	\$0.00	67	74	\$38,041.78
November '21	71	81	\$42,787.11	0	0	\$0.00	71	81	\$42,787.11
December '21	91	109	\$46,602.04	0	0	\$0.00	91	109	\$46,602.04
January '22	85	106	\$47,663.47	0	0	\$0.00	85	106	\$47,663.47
February '22	120	145	\$65,365.68	0	0	\$0.00	120	145	\$65,365.68
March '22	132	174	\$76,174.19	0	0	\$0.00	132	174	\$76,174.19
April '22	69	86	\$35,819.17	0	0	\$0.00	69	86	\$35,819.17
May '22	65	79	\$33,175.97	0	0	\$0.00	65	79	\$33,175.97
June '22	70	82	\$29,485.24	0	0	\$0.00	70	82	\$29,485.24
July '22	61	76	\$26,088.83	0	0	\$0.00	61	76	\$26,088.83
August '22	88	102	\$30,034.25	0	0	\$0.00	88	102	\$30,034.25
September '22	74	86	\$30,309.35	0	0	\$0.00	74	86	\$30,309.35
Monthly Avg.	83	100	\$41,795.59	0	0	\$0.00	83	100	\$41,795.59
Fiscal Year 2023	·		_	<u> </u>					
October '22	116	138	\$53,561.12	0	0	\$0.00	116	138	\$53,561.12
November '22	124	143	\$55,529.48	0	0	\$0.00	124	143	\$55,529.48
December '22	119	135	\$56,726.54	0	0	\$0.00	119	135	\$56,726.54
January '23	95	116	\$38,173.11	0	0	\$0.00	95	116	\$38,173.11
February '23	172	215	\$77,526.39	0	0	\$0.00	172	215	\$77,526.39
March '23	139	181	\$69,622.84	0	0	\$0.00	139	181	\$69,622.84
April '23	110	136	\$37,834.00	0	0	\$0.00	110	136	\$37,834.00
May '23	84	106	\$33,931.11	0	0	\$0.00	84	106	\$33,931.11
June '23	84	105	\$28,895.90	0	0	\$0.00	84	105	\$28,895.90
July '23	68	82	\$19,725.13	0	0	\$0.00	68	82	\$19,725.13
August '23	91	105	\$28,603.41	0	0	\$0.00	91	105	\$28,603.41
September '23	75	91	\$22,031.00	0	0	\$0.00	75	91	\$22,031.00
Monthly Avg.	106	129	\$43,513.34	0	0	\$0.00	106	129	\$43,513.34
Fiscal Year 2024									
October '23	94	109	\$41,475.26	0	0	\$0.00	94	109	\$41,475.26
November '23	142	164	\$72,597.15	0	0	\$0.00	142	164	\$72,597.15
December '23	102	126	\$66,202.54	0	0	\$0.00	102	126	\$66,202.54
January '24	122	145	\$71,799.90	0	0	\$0.00	122	145	\$71,799.90
February '24	128	156	\$88,983.89	0	0	\$0.00	128	156	\$88,983.89
March '24	118	141	\$70,241.50	0	0	\$0.00	118	141	\$70,241.50
April '24	92	110	\$52,481.02	0	0	\$0.00	92	110	\$52,481.02
May '24	103	125	\$58,776.62	0	0	\$0.00	103	125	\$58,776.62
Monthly Avg.	113	135	\$65,319.74	0	0	\$0.00	113	135	\$65,319.74

Dan antina Manda		Federal Funded		ai i cai 3 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Leelanau County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	4	7	\$2,863.93	0	0	\$0.00	4	7	\$2,863.93
December '21	11	12	\$5,251.68	0	0	\$0.00	11	12	\$5,251.68
January '22	7	7	\$3,867.61	0	0	\$0.00	7	7	\$3,867.61
February '22	16	22	\$5,778.50	0	0	\$0.00	16	22	\$5,778.50
March '22	14	18	\$6,677.75	0	0	\$0.00	14	18	\$6,677.75
April '22	10	14	\$5,634.47	0	0	\$0.00	10	14	\$5,634.47
May '22	13	22	\$8,474.52	0	0	\$0.00	13	22	\$8,474.52
June '22	7	11	\$3,636.84	0	0	\$0.00	7	11	\$3,636.84
July '22	9	13	\$3,494.08	0	0	\$0.00	9	13	\$3,494.08
August '22	5	7	\$2,580.66	0	0	\$0.00	5	7	\$2,580.66
September '22	4	6	\$1,751.16	0	0	\$0.00	4	6	\$1,751.16
Monthly Avg.	8	12	\$4,167.60	0	0	\$0.00	8	12	\$4,167.60
Fiscal Year 2023	<u>.</u>								
October '22	7	8	\$2,405.82	0	0	\$0.00	7	8	\$2,405.82
November '22	9	10	\$4,040.62	0	0	\$0.00	9	10	\$4,040.62
December '22	9	9	\$6,001.66	0	0	\$0.00	9	9	\$6,001.66
January '23	8	10	\$3,856.95	0	0	\$0.00	8	10	\$3,856.95
February '23	12	15	\$6,267.40	0	0	\$0.00	12	15	\$6,267.40
March '23	14	19	\$7,978.88	0	0	\$0.00	14	19	\$7,978.88
April '23	10	13	\$3,476.26	0	0	\$0.00	10	13	\$3,476.26
May '23	22	29	\$12,056.52	0	0	\$0.00	22	29	\$12,056.52
June '23	3	3	\$1,302.08	0	0	\$0.00	3	3	\$1,302.08
July '23	6	6	\$1,583.47	0	0	\$0.00	6	6	\$1,583.47
August '23	6	7	\$2,215.00	0	0	\$0.00	6	7	\$2,215.00
September '23	4	6	\$1,771.12	0	0	\$0.00	4	6	\$1,771.12
Monthly Avg.	9	11	\$4,412.98	0	0	\$0.00	9	11	\$4,412.98
Fiscal Year 2024									
October '23	7	9	\$3,612.98	0	0	\$0.00	7	9	\$3,612.98
November '23	9	10	\$5,919.61	0	0	\$0.00	9	10	\$5,919.61
December '23	8	9	\$4,772.92	0	0	\$0.00	8	9	\$4,772.92
January '24	13	18	\$7,955.91	0	0	\$0.00	13	18	\$7,955.91
February '24	10	11	\$5,099.52	0	0	\$0.00	10	11	\$5,099.52
March '24	7	7	\$3,254.35	0	0	\$0.00	7	7	\$3,254.35
April '24	12	15	\$8,511.57	0	0	\$0.00	12	15	\$8,511.57
May '24	25	32	\$13,462.82	0	0	\$0.00	25	32	\$13,462.82
Monthly Avg.	11	14	\$6,573.71	0	0	\$0.00	11	14	\$6,573.71

5 " 11 "		Federal Funded		ai 16ai5 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Lenawee County										
Fiscal Year 2022										
October '21	84	115	\$39,826.39	0	0	\$0.00	84	115	\$39,826.39	
November '21	96	114	\$45,541.90	0	0	\$0.00	96	114	\$45,541.90	
December '21	110	144	\$56,980.80	0	0	\$0.00	110	144	\$56,980.80	
January '22	126	156	\$58,530.86	0	0	\$0.00	126	156	\$58,530.86	
February '22	125	157	\$64,054.55	0	0	\$0.00	125	157	\$64,054.55	
March '22	167	227	\$97,509.00	0	0	\$0.00	167	227	\$97,509.00	
April '22	115	151	\$56,736.86	0	0	\$0.00	115	151	\$56,736.86	
May '22	100	134	\$50,514.35	0	0	\$0.00	100	134	\$50,514.35	
June '22	119	160	\$55,615.20	0	0	\$0.00	119	160	\$55,615.20	
July '22	123	161	\$48,317.29	0	0	\$0.00	123	161	\$48,317.29	
August '22	168	209	\$65,243.24	0	0	\$0.00	168	209	\$65,243.24	
September '22	126	148	\$47,786.91	0	0	\$0.00	126	148	\$47,786.91	
Monthly Avg.	122	156	\$57,221.45	0	0	\$0.00	122	156	\$57,221.45	
Fiscal Year 2023										
October '22	158	202	\$65,823.72	0	0	\$0.00	158	202	\$65,823.72	
November '22	165	205	\$67,468.65	0	0	\$0.00	165	205	\$67,468.65	
December '22	154	201	\$69,582.17	0	0	\$0.00	154	201	\$69,582.17	
January '23	162	221	\$76,824.20	0	0	\$0.00	162	221	\$76,824.20	
February '23	196	259	\$104,149.66	0	0	\$0.00	196	259	\$104,149.66	
March '23	211	280	\$109,773.41	0	0	\$0.00	211	280	\$109,773.41	
April '23	129	172	\$63,980.16	0	0	\$0.00	129	172	\$63,980.16	
May '23	121	152	\$50,169.79	0	0	\$0.00	121	152	\$50,169.79	
June '23	148	202	\$71,624.36	0	0	\$0.00	148	202	\$71,624.36	
July '23	98	128	\$34,280.75	0	0	\$0.00	98	128	\$34,280.75	
August '23	134	177	\$46,168.04	0	0	\$0.00	134	177	\$46,168.04	
September '23	105	141	\$37,221.02	0	0	\$0.00	105	141	\$37,221.02	
Monthly Avg.	148	195	\$66,422.16	0	0	\$0.00	148	195	\$66,422.16	
Fiscal Year 2024										
October '23	139	177	\$61,853.53	0	0	\$0.00	139	177	\$61,853.53	
November '23	166	221	\$87,708.00	0	0	\$0.00	166	221	\$87,708.00	
December '23	141	182	\$71,339.28	0	0	\$0.00	141	182	\$71,339.28	
January '24	172	232	\$99,870.52	0	0	\$0.00	172	232	\$99,870.52	
February '24	169	225	\$106,302.58	0	0	\$0.00	169	225	\$106,302.58	
March '24	125	169	\$83,009.90	0	0	\$0.00	125	169	\$83,009.90	
April '24	88	111	\$48,187.71	0	0	\$0.00	88	111	\$48,187.71	
May '24	114	145	\$68,448.55	0	0	\$0.00	114	145	\$68,448.55	
Monthly Avg.	139	183	\$78,340.01	0	0	\$0.00	139	183	\$78,340.01	

D 6 M 6		Federal Funded		u. 10410 2022	State Funded	]		Total	Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments			
Livingston County												
Fiscal Year 2022												
October '21	46	53	\$19,744.80	0	0	\$0.00	46	53	\$19,744.80			
November '21	52	62	\$29,656.57	0	0	\$0.00	52	62	\$29,656.57			
December '21	63	76	\$26,608.13	0	0	\$0.00	63	76	\$26,608.13			
January '22	59	78	\$30,248.18	0	0	\$0.00	59	78	\$30,248.18			
February '22	112	152	\$50,840.41	0	0	\$0.00	112	152	\$50,840.41			
March '22	108	154	\$53,115.66	0	0	\$0.00	108	154	\$53,115.66			
April '22	75	103	\$34,384.05	0	0	\$0.00	75	103	\$34,384.05			
May '22	80	101	\$38,141.58	0	0	\$0.00	80	101	\$38,141.58			
June '22	72	96	\$28,873.83	0	0	\$0.00	72	96	\$28,873.83			
July '22	62	83	\$24,673.52	0	0	\$0.00	62	83	\$24,673.52			
August '22	91	113	\$32,017.67	0	0	\$0.00	91	113	\$32,017.67			
September '22	78	100	\$28,293.52	0	0	\$0.00	78	100	\$28,293.52			
Monthly Avg.	75	98	\$33,049.83	0	0	\$0.00	75	98	\$33,049.83			
Fiscal Year 2023	<u>.</u>		-	<u>`</u>								
October '22	101	130	\$38,716.46	0	0	\$0.00	101	130	\$38,716.46			
November '22	104	134	\$38,416.79	0	0	\$0.00	104	134	\$38,416.79			
December '22	96	134	\$39,724.36	0	0	\$0.00	96	134	\$39,724.36			
January '23	77	106	\$26,656.95	0	0	\$0.00	77	106	\$26,656.95			
February '23	128	178	\$60,857.53	0	0	\$0.00	128	178	\$60,857.53			
March '23	135	187	\$64,877.41	0	0	\$0.00	135	187	\$64,877.41			
April '23	101	136	\$42,051.15	0	0	\$0.00	101	136	\$42,051.15			
May '23	83	114	\$42,854.35	0	0	\$0.00	83	114	\$42,854.35			
June '23	58	80	\$26,372.71	0	0	\$0.00	58	80	\$26,372.71			
July '23	52	60	\$18,315.52	0	0	\$0.00	52	60	\$18,315.52			
August '23	85	113	\$28,303.06	0	0	\$0.00	85	113	\$28,303.06			
September '23	62	74	\$19,144.78	0	0	\$0.00	62	74	\$19,144.78			
Monthly Avg.	90	121	\$37,190.92	0	0	\$0.00	90	121	\$37,190.92			
Fiscal Year 2024												
October '23	69	88	\$28,639.90	0	0	\$0.00	69	88	\$28,639.90			
November '23	94	125	\$49,349.44	0	0	\$0.00	94	125	\$49,349.44			
December '23	63	84	\$37,013.82	0	0	\$0.00	63	84	\$37,013.82			
January '24	91	131	\$59,580.64	0	0	\$0.00	91	131	\$59,580.64			
February '24	94	126	\$62,166.75	0	0	\$0.00	94	126	\$62,166.75			
March '24	74	101	\$46,133.34	0	0	\$0.00	74	101	\$46,133.34			
April '24	69	92	\$44,445.50	0	0	\$0.00	69	92	\$44,445.50			
May '24	79	106	\$49,759.31	0	0	\$0.00	79	106	\$49,759.31			
Monthly Avg.	79	107	\$47,136.09	0	0	\$0.00	79	107	\$47,136.09			

D ( M (		Federal Funded		ai 16ai5 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Luce County										
Fiscal Year 2022										
October '21	7	9	\$2,360.79	0	0	\$0.00	7	9	\$2,360.79	
November '21	18	21	\$8,601.40	0	0	\$0.00	18	21	\$8,601.40	
December '21	23	28	\$17,260.36	0	0	\$0.00	23	28	\$17,260.36	
January '22	19	21	\$8,630.32	0	0	\$0.00	19	21	\$8,630.32	
February '22	26	40	\$12,680.63	0	0	\$0.00	26	40	\$12,680.63	
March '22	31	41	\$19,130.55	0	0	\$0.00	31	41	\$19,130.55	
April '22	25	27	\$15,731.83	0	0	\$0.00	25	27	\$15,731.83	
May '22	19	26	\$10,956.82	0	0	\$0.00	19	26	\$10,956.82	
June '22	14	20	\$4,448.12	0	0	\$0.00	14	20	\$4,448.12	
July '22	15	20	\$6,929.49	0	0	\$0.00	15	20	\$6,929.49	
August '22	11	17	\$2,522.98	0	0	\$0.00	11	17	\$2,522.98	
September '22	11	16	\$4,291.83	0	0	\$0.00	11	16	\$4,291.83	
Monthly Avg.	18	24	\$9,462.09	0	0	\$0.00	18	24	\$9,462.09	
Fiscal Year 2023	<u>.</u>			<u>`</u>		-				
October '22	23	27	\$11,106.32	0	0	\$0.00	23	27	\$11,106.32	
November '22	24	30	\$11,505.32	0	0	\$0.00	24	30	\$11,505.32	
December '22	34	41	\$20,183.46	0	0	\$0.00	34	41	\$20,183.46	
January '23	22	27	\$10,093.12	0	0	\$0.00	22	27	\$10,093.12	
February '23	26	30	\$11,098.15	0	0	\$0.00	26	30	\$11,098.15	
March '23	22	25	\$9,613.27	0	0	\$0.00	22	25	\$9,613.27	
April '23	26	32	\$10,458.12	0	0	\$0.00	26	32	\$10,458.12	
May '23	19	22	\$8,068.78	0	0	\$0.00	19	22	\$8,068.78	
June '23	19	22	\$5,766.97	0	0	\$0.00	19	22	\$5,766.97	
July '23	8	10	\$2,372.45	0	0	\$0.00	8	10	\$2,372.45	
August '23	11	12	\$1,822.68	0	0	\$0.00	11	12	\$1,822.68	
September '23	12	16	\$4,030.17	0	0	\$0.00	12	16	\$4,030.17	
Monthly Avg.	21	25	\$8,843.23	0	0	\$0.00	21	25	\$8,843.23	
Fiscal Year 2024										
October '23	17	21	\$7,838.70	0	0	\$0.00	17	21	\$7,838.70	
November '23	16	19	\$7,334.27	0	0	\$0.00	16	19	\$7,334.27	
December '23	31	37	\$18,519.90	0	0	\$0.00	31	37	\$18,519.90	
January '24	31	39	\$19,328.86	0	0	\$0.00	31	39	\$19,328.86	
February '24	18	27	\$8,168.61	0	0	\$0.00	18	27	\$8,168.61	
March '24	22	27	\$11,325.17	0	0	\$0.00	22	27	\$11,325.17	
April '24	21	25	\$10,184.70	0	0	\$0.00	21	25	\$10,184.70	
May '24	23	31	\$12,399.86	0	0	\$0.00	23	31	\$12,399.86	
Monthly Avg.	22	28	\$11,887.51	0	0	\$0.00	22	28	\$11,887.51	

D 6 M 8		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mackinac County									
Fiscal Year 2022									
October '21	3	3	\$431.81	0	0	\$0.00	3	3	\$431.81
November '21	9	10	\$4,917.48	0	0	\$0.00	9	10	\$4,917.48
December '21	14	17	\$10,688.49	0	0	\$0.00	14	17	\$10,688.49
January '22	9	10	\$4,277.86	0	0	\$0.00	9	10	\$4,277.86
February '22	11	13	\$7,521.50	0	0	\$0.00	11	13	\$7,521.50
March '22	14	16	\$11,492.22	0	0	\$0.00	14	16	\$11,492.22
April '22	19	23	\$14,016.11	0	0	\$0.00	19	23	\$14,016.11
May '22	14	19	\$10,693.85	0	0	\$0.00	14	19	\$10,693.85
June '22	9	10	\$6,087.22	0	0	\$0.00	9	10	\$6,087.22
July '22	12	15	\$6,090.96	0	0	\$0.00	12	15	\$6,090.96
August '22	6	7	\$1,615.19	0	0	\$0.00	6	7	\$1,615.19
September '22	2	3	\$1,174.17	0	0	\$0.00	2	3	\$1,174.17
Monthly Avg.	10	12	\$6,583.91	0	0	\$0.00	10	12	\$6,583.91
Fiscal Year 2023	<u>.</u>			<u>`</u>		<u>_</u>			
October '22	8	8	\$4,385.26	0	0	\$0.00	8	8	\$4,385.26
November '22	12	12	\$9,091.33	0	0	\$0.00	12	12	\$9,091.33
December '22	17	21	\$13,921.45	0	0	\$0.00	17	21	\$13,921.45
January '23	12	14	\$7,954.84	0	0	\$0.00	12	14	\$7,954.84
February '23	16	19	\$12,503.44	0	0	\$0.00	16	19	\$12,503.44
March '23	13	15	\$7,033.58	0	0	\$0.00	13	15	\$7,033.58
April '23	16	17	\$10,637.72	0	0	\$0.00	16	17	\$10,637.72
May '23	31	35	\$20,316.19	0	0	\$0.00	31	35	\$20,316.19
June '23	5	6	\$3,686.07	0	0	\$0.00	5	6	\$3,686.07
July '23	5	5	\$1,577.74	0	0	\$0.00	5	5	\$1,577.74
August '23	3	4	\$2,315.46	0	0	\$0.00	3	4	\$2,315.46
September '23	6	7	\$2,974.45	0	0	\$0.00	6	7	\$2,974.45
Monthly Avg.	12	14	\$8,033.13	0	0	\$0.00	12	14	\$8,033.13
Fiscal Year 2024									
October '23	7	10	\$4,993.90	0	0	\$0.00	7	10	\$4,993.90
November '23	15	19	\$8,170.34	0	0	\$0.00	15	19	\$8,170.34
December '23	14	16	\$12,123.86	0	0	\$0.00	14	16	\$12,123.86
January '24	18	27	\$14,373.64	0	0	\$0.00	18	27	\$14,373.64
February '24	12	14	\$7,912.86	0	0	\$0.00	12	14	\$7,912.86
March '24	12	13	\$9,457.07	0	0	\$0.00	12	13	\$9,457.07
April '24	19	20	\$12,111.29	0	0	\$0.00	19	20	\$12,111.29
May '24	19	22	\$15,261.82	0	0	\$0.00	19	22	\$15,261.82
Monthly Avg.	15	18	\$10,550.60	0	0	\$0.00	15	18	\$10,550.60

Damartina Manth		Federal Funded		ui icuis zozz	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Macomb County										
Fiscal Year 2022										
October '21	765	870	\$306,932.79	0	0	\$0.00	765	870	\$306,932.79	
November '21	818	958	\$356,136.80	0	0	\$0.00	818	958	\$356,136.80	
December '21	834	994	\$374,099.65	0	0	\$0.00	834	994	\$374,099.65	
January '22	870	1,088	\$395,403.49	0	0	\$0.00	870	1,088	\$395,403.49	
February '22	1,085	1,419	\$490,518.02	0	0	\$0.00	1,085	1,419	\$490,518.02	
March '22	1,190	1,573	\$586,411.78	0	0	\$0.00	1,190	1,573	\$586,411.78	
April '22	940	1,204	\$465,463.10	0	0	\$0.00	940	1,204	\$465,463.10	
May '22	997	1,263	\$479,070.95	0	0	\$0.00	997	1,263	\$479,070.95	
June '22	1,266	1,624	\$540,670.56	0	0	\$0.00	1,266	1,624	\$540,670.56	
July '22	1,121	1,416	\$441,107.47	0	0	\$0.00	1,121	1,416	\$441,107.47	
August '22	1,607	1,967	\$641,945.76	0	0	\$0.00	1,607	1,967	\$641,945.76	
September '22	1,356	1,585	\$520,673.51	0	0	\$0.00	1,356	1,585	\$520,673.51	
Monthly Avg.	1,071	1,330	\$466,536.16	0	0	\$0.00	1,071	1,330	\$466,536.16	
Fiscal Year 2023	<u>.</u>						<u>.</u>			
October '22	1,551	1,826	\$609,898.71	0	0	\$0.00	1,551	1,826	\$609,898.71	
November '22	1,699	2,032	\$662,433.88	0	0	\$0.00	1,699	2,032	\$662,433.88	
December '22	1,457	1,790	\$559,872.80	0	0	\$0.00	1,457	1,790	\$559,872.80	
January '23	1,452	1,858	\$560,369.60	0	0	\$0.00	1,452	1,858	\$560,369.60	
February '23	1,832	2,410	\$708,359.06	0	0	\$0.00	1,832	2,410	\$708,359.06	
March '23	1,787	2,396	\$779,353.93	0	0	\$0.00	1,787	2,396	\$779,353.93	
April '23	1,393	1,808	\$578,278.73	0	0	\$0.00	1,393	1,808	\$578,278.73	
May '23	1,368	1,766	\$551,637.45	0	0	\$0.00	1,368	1,766	\$551,637.45	
June '23	1,376	1,734	\$479,482.29	0	0	\$0.00	1,376	1,734	\$479,482.29	
July '23	1,053	1,292	\$352,606.34	0	0	\$0.00	1,053	1,292	\$352,606.34	
August '23	1,592	1,923	\$514,551.76	0	0	\$0.00	1,592	1,923	\$514,551.76	
September '23	1,287	1,494	\$411,612.18	0	0	\$0.00	1,287	1,494	\$411,612.18	
Monthly Avg.	1,487	1,861	\$564,038.06	0	0	\$0.00	1,487	1,861	\$564,038.06	
Fiscal Year 2024										
October '23	1,504	1,748	\$565,340.42	0	0	\$0.00	1,504	1,748	\$565,340.42	
November '23	1,789	2,115	\$812,300.34	0	0	\$0.00	1,789	2,115	\$812,300.34	
December '23	1,379	1,702	\$777,950.65	0	0	\$0.00	1,379	1,702	\$777,950.65	
January '24	1,663	2,101	\$964,604.44	0	0	\$0.00	1,663	2,101	\$964,604.44	
February '24	1,472	1,871	\$860,016.52	0	0	\$0.00	1,472	1,871	\$860,016.52	
March '24	1,355	1,726	\$817,563.26	0	0	\$0.00	1,355	1,726	\$817,563.26	
April '24	1,103	1,389	\$644,328.58	0	0	\$0.00	1,103	1,389	\$644,328.58	
May '24	1,301	1,603	\$729,921.16	0	0	\$0.00	1,301	1,603	\$729,921.16	
Monthly Avg.	1,446	1,782	\$771,503.17	0	0	\$0.00	1,446	1,782	\$771,503.17	

Dan antina Manda		Federal Funded		ai i cai 3 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
<b>Manistee County</b>										
Fiscal Year 2022										
October '21	31	37	\$13,201.66	0	0	\$0.00	31	37	\$13,201.66	
November '21	41	46	\$25,380.95	0	0	\$0.00	41	46	\$25,380.95	
December '21	76	92	\$43,730.29	0	0	\$0.00	76	92	\$43,730.29	
January '22	69	83	\$46,136.55	0	0	\$0.00	69	83	\$46,136.55	
February '22	77	100	\$43,853.08	0	0	\$0.00	77	100	\$43,853.08	
March '22	105	127	\$63,682.07	0	0	\$0.00	105	127	\$63,682.07	
April '22	67	78	\$46,170.54	0	0	\$0.00	67	78	\$46,170.54	
May '22	51	64	\$32,282.16	0	0	\$0.00	51	64	\$32,282.16	
June '22	50	57	\$21,342.15	0	0	\$0.00	50	57	\$21,342.15	
July '22	26	33	\$8,555.26	0	0	\$0.00	26	33	\$8,555.26	
August '22	35	41	\$11,985.62	0	0	\$0.00	35	41	\$11,985.62	
September '22	33	38	\$12,605.72	0	0	\$0.00	33	38	\$12,605.72	
Monthly Avg.	55	66	\$30,743.84	0	0	\$0.00	55	66	\$30,743.84	
Fiscal Year 2023										
October '22	49	60	\$23,891.22	0	0	\$0.00	49	60	\$23,891.22	
November '22	67	80	\$41,919.57	0	0	\$0.00	67	80	\$41,919.57	
December '22	81	97	\$50,899.48	0	0	\$0.00	81	97	\$50,899.48	
January '23	64	83	\$37,544.12	0	0	\$0.00	64	83	\$37,544.12	
February '23	127	155	\$76,482.23	0	0	\$0.00	127	155	\$76,482.23	
March '23	82	103	\$55,816.17	0	0	\$0.00	82	103	\$55,816.17	
April '23	76	87	\$40,360.32	0	0	\$0.00	76	87	\$40,360.32	
May '23	48	60	\$23,047.22	0	0	\$0.00	48	60	\$23,047.22	
June '23	32	39	\$10,877.78	0	0	\$0.00	32	39	\$10,877.78	
July '23	23	28	\$8,450.92	0	0	\$0.00	23	28	\$8,450.92	
August '23	24	28	\$8,267.74	0	0	\$0.00	24	28	\$8,267.74	
September '23	20	24	\$9,360.97	0	0	\$0.00	20	24	\$9,360.97	
Monthly Avg.	58	70	\$32,243.15	0	0	\$0.00	58	70	\$32,243.15	
Fiscal Year 2024										
October '23	38	44	\$15,129.82	0	0	\$0.00	38	44	\$15,129.82	
November '23	70	80	\$42,918.90	0	0	\$0.00	70	80	\$42,918.90	
December '23	73	86	\$44,651.61	0	0	\$0.00	73	86	\$44,651.61	
January '24	87	105	\$54,842.48	0	0	\$0.00	87	105	\$54,842.48	
February '24	79	96	\$51,891.51	0	0	\$0.00	79	96	\$51,891.51	
March '24	44	52	\$26,970.81	0	0	\$0.00	44	52	\$26,970.81	
April '24	57	73	\$38,207.50	0	0	\$0.00	57	73	\$38,207.50	
May '24	41	52	\$27,174.65	0	0	\$0.00	41	52	\$27,174.65	
Monthly Avg.	61	74	\$37,723.41	0	0	\$0.00	61	74	\$37,723.41	

- · · · · · ·		Federal Funded		ui 10010 2022	State Funded	<u> </u>	Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Marquette County										
Fiscal Year 2022										
October '21	46	53	\$20,635.97	0	0	\$0.00	46	53	\$20,635.97	
November '21	53	60	\$25,659.24	0	0	\$0.00	53	60	\$25,659.24	
December '21	76	87	\$38,920.61	0	0	\$0.00	76	87	\$38,920.61	
January '22	84	99	\$44,435.30	0	0	\$0.00	84	99	\$44,435.30	
February '22	101	132	\$59,142.60	0	0	\$0.00	101	132	\$59,142.60	
March '22	114	152	\$69,474.11	0	0	\$0.00	114	152	\$69,474.1°	
April '22	134	180	\$78,667.48	0	0	\$0.00	134	180	\$78,667.48	
May '22	99	134	\$60,293.95	0	0	\$0.00	99	134	\$60,293.95	
June '22	74	100	\$37,424.73	0	0	\$0.00	74	100	\$37,424.73	
July '22	72	100	\$27,209.51	0	0	\$0.00	72	100	\$27,209.5	
August '22	97	129	\$40,762.18	0	0	\$0.00	97	129	\$40,762.18	
September '22	58	73	\$21,316.35	0	0	\$0.00	58	73	\$21,316.35	
Monthly Avg.	84	108	\$43,661.84	0	0	\$0.00	84	108	\$43,661.84	
Fiscal Year 2023										
October '22	81	99	\$28,211.09	0	0	\$0.00	81	99	\$28,211.09	
November '22	100	129	\$42,878.51	0	0	\$0.00	100	129	\$42,878.5	
December '22	94	109	\$40,702.18	0	0	\$0.00	94	109	\$40,702.18	
January '23	111	140	\$61,009.62	0	0	\$0.00	111	140	\$61,009.62	
February '23	151	192	\$83,410.60	0	0	\$0.00	151	192	\$83,410.60	
March '23	136	186	\$69,765.34	0	0	\$0.00	136	186	\$69,765.34	
April '23	114	152	\$64,080.20	0	0	\$0.00	114	152	\$64,080.20	
May '23	119	168	\$54,272.55	0	0	\$0.00	119	168	\$54,272.5	
June '23	91	125	\$40,024.34	0	0	\$0.00	91	125	\$40,024.34	
July '23	68	88	\$19,415.69	0	0	\$0.00	68	88	\$19,415.69	
August '23	67	90	\$17,898.59	0	0	\$0.00	67	90	\$17,898.59	
September '23	60	78	\$16,104.87	0	0	\$0.00	60	78	\$16,104.87	
Monthly Avg.	99	130	\$44,814.47	0	0	\$0.00	99	130	\$44,814.47	
Fiscal Year 2024										
October '23	99	119	\$42,670.35	0	0	\$0.00	99	119	\$42,670.35	
November '23	105	136	\$41,039.63	0	0	\$0.00	105	136	\$41,039.63	
December '23	71	82	\$49,109.99	0	0	\$0.00	71	82	\$49,109.99	
January '24	132	165	\$90,484.97	0	0	\$0.00	132	165	\$90,484.97	
February '24	98	129	\$67,602.63	0	0	\$0.00	98	129	\$67,602.63	
March '24	93	123	\$62,323.12	0	0	\$0.00	93	123	\$62,323.12	
April '24	100	128	\$65,945.88	0	0	\$0.00	100	128	\$65,945.88	
May '24	98	135	\$61,004.61	0	0	\$0.00	98	135	\$61,004.61	
Monthly Avg.	100	127	\$60,022.65	0	0	\$0.00	100	127	\$60,022.65	

D ( M ()		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mason County									
Fiscal Year 2022									
October '21	44	52	\$24,357.34	0	0	\$0.00	44	52	\$24,357.34
November '21	86	104	\$50,031.17	0	0	\$0.00	86	104	\$50,031.17
December '21	97	112	\$52,465.18	0	0	\$0.00	97	112	\$52,465.18
January '22	118	146	\$53,519.40	0	0	\$0.00	118	146	\$53,519.40
February '22	120	153	\$65,066.64	0	0	\$0.00	120	153	\$65,066.64
March '22	131	171	\$73,617.91	0	0	\$0.00	131	171	\$73,617.9°
April '22	81	100	\$43,678.08	0	0	\$0.00	81	100	\$43,678.08
May '22	82	100	\$34,481.96	0	0	\$0.00	82	100	\$34,481.96
June '22	69	89	\$27,374.75	0	0	\$0.00	69	89	\$27,374.75
July '22	48	60	\$16,202.91	0	0	\$0.00	48	60	\$16,202.91
August '22	60	75	\$21,253.34	0	0	\$0.00	60	75	\$21,253.34
September '22	51	60	\$16,005.88	0	0	\$0.00	51	60	\$16,005.88
Monthly Avg.	82	102	\$39,837.88	0	0	\$0.00	82	102	\$39,837.88
Fiscal Year 2023									
October '22	88	106	\$33,367.22	0	0	\$0.00	88	106	\$33,367.22
November '22	134	163	\$62,818.53	0	0	\$0.00	134	163	\$62,818.53
December '22	107	132	\$55,070.28	0	0	\$0.00	107	132	\$55,070.28
January '23	121	157	\$64,003.07	0	0	\$0.00	121	157	\$64,003.07
February '23	142	180	\$72,731.99	0	0	\$0.00	142	180	\$72,731.99
March '23	122	155	\$58,951.30	0	0	\$0.00	122	155	\$58,951.30
April '23	76	95	\$30,951.46	0	0	\$0.00	76	95	\$30,951.40
May '23	62	87	\$23,567.81	0	0	\$0.00	62	87	\$23,567.8
June '23	50	64	\$17,654.86	0	0	\$0.00	50	64	\$17,654.86
July '23	27	35	\$11,891.00	0	0	\$0.00	27	35	\$11,891.00
August '23	49	64	\$15,453.12	0	0	\$0.00	49	64	\$15,453.12
September '23	47	59	\$18,055.56	0	0	\$0.00	47	59	\$18,055.56
Monthly Avg.	85	108	\$38,709.68	0	0	\$0.00	85	108	\$38,709.68
Fiscal Year 2024									
October '23	80	94	\$37,085.56	0	0	\$0.00	80	94	\$37,085.56
November '23	126	160	\$77,018.04	0	0	\$0.00	126	160	\$77,018.04
December '23	113	140	\$77,305.20	0	0	\$0.00	113	140	\$77,305.20
January '24	140	178	\$87,554.26	0	0	\$0.00	140	178	\$87,554.26
February '24	112	140	\$72,831.71	0	0	\$0.00	112	140	\$72,831.7
March '24	69	86	\$43,341.47	0	0	\$0.00	69	86	\$43,341.47
April '24	51	67	\$33,476.28	0	0	\$0.00	51	67	\$33,476.28
May '24	65	80	\$34,282.99	0	0	\$0.00	65	80	\$34,282.99
Monthly Avg.	95	118	\$57,861.94	0	0	\$0.00	95	118	\$57,861.94

D (: M ()		Federal Funded		ai 16ai5 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mecosta County									
Fiscal Year 2022									
October '21	45	53	\$22,314.83	0	0	\$0.00	45	53	\$22,314.83
November '21	70	90	\$33,811.86	0	0	\$0.00	70	90	\$33,811.86
December '21	98	118	\$55,222.47	0	0	\$0.00	98	118	\$55,222.47
January '22	120	156	\$71,977.89	0	0	\$0.00	120	156	\$71,977.89
February '22	184	222	\$116,994.09	0	0	\$0.00	184	222	\$116,994.09
March '22	123	157	\$76,011.92	0	0	\$0.00	123	157	\$76,011.92
April '22	95	124	\$56,690.60	0	0	\$0.00	95	124	\$56,690.60
May '22	89	111	\$48,698.94	0	0	\$0.00	89	111	\$48,698.94
June '22	88	112	\$45,466.74	0	0	\$0.00	88	112	\$45,466.74
July '22	50	55	\$24,591.99	0	0	\$0.00	50	55	\$24,591.99
August '22	63	77	\$26,560.84	0	0	\$0.00	63	77	\$26,560.84
September '22	56	70	\$22,969.67	0	0	\$0.00	56	70	\$22,969.67
Monthly Avg.	90	112	\$50,109.32	0	0	\$0.00	90	112	\$50,109.32
Fiscal Year 2023				<u>`</u>		<u>.</u>	<u>.</u>		<u> </u>
October '22	73	85	\$40,496.52	0	0	\$0.00	73	85	\$40,496.52
November '22	123	153	\$68,294.98	0	0	\$0.00	123	153	\$68,294.98
December '22	108	135	\$47,216.30	0	0	\$0.00	108	135	\$47,216.30
January '23	140	173	\$85,089.67	0	0	\$0.00	140	173	\$85,089.67
February '23	146	197	\$97,590.77	0	0	\$0.00	146	197	\$97,590.77
March '23	135	188	\$89,061.48	0	0	\$0.00	135	188	\$89,061.48
April '23	91	114	\$43,572.48	0	0	\$0.00	91	114	\$43,572.48
May '23	65	82	\$25,817.87	0	0	\$0.00	65	82	\$25,817.87
June '23	66	79	\$26,124.87	0	0	\$0.00	66	79	\$26,124.87
July '23	25	34	\$8,088.07	0	0	\$0.00	25	34	\$8,088.07
August '23	47	59	\$17,149.06	0	0	\$0.00	47	59	\$17,149.06
September '23	41	49	\$18,005.07	0	0	\$0.00	41	49	\$18,005.07
Monthly Avg.	88	112	\$47,208.93	0	0	\$0.00	88	112	\$47,208.93
Fiscal Year 2024									
October '23	96	108	\$47,475.83	0	0	\$0.00	96	108	\$47,475.83
November '23	116	147	\$65,672.06	0	0	\$0.00	116	147	\$65,672.06
December '23	107	132	\$70,988.39	0	0	\$0.00	107	132	\$70,988.39
January '24	133	171	\$88,304.81	0	0	\$0.00	133	171	\$88,304.81
February '24	132	171	\$90,486.41	0	0	\$0.00	132	171	\$90,486.41
March '24	102	122	\$64,695.46	0	0	\$0.00	102	122	\$64,695.46
April '24	89	110	\$50,085.77	0	0	\$0.00	89	110	\$50,085.77
May '24	69	82	\$40,197.96	0	0	\$0.00	69	82	\$40,197.96
Monthly Avg.	106	130	\$64,738.34	0	0	\$0.00	106	130	\$64,738.34

Reporting Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Menominee County</b>									
Fiscal Year 2022									
October '21	35	55	\$34,599.86	0	0	\$0.00	35	55	\$34,599.86
November '21	21	29	\$17,229.44	0	0	\$0.00	21	29	\$17,229.44
December '21	17	19	\$12,393.40	0	0	\$0.00	17	19	\$12,393.40
January '22	12	14	\$14,815.13	0	0	\$0.00	12	14	\$14,815.13
February '22	34	41	\$22,687.78	0	0	\$0.00	34	41	\$22,687.78
March '22	26	29	\$22,410.19	0	0	\$0.00	26	29	\$22,410.19
April '22	17	24	\$14,259.99	0	0	\$0.00	17	24	\$14,259.99
May '22	36	56	\$44,480.00	0	0	\$0.00	36	56	\$44,480.00
June '22	24	40	\$25,529.23	0	0	\$0.00	24	40	\$25,529.23
July '22	22	32	\$20,714.30	0	0	\$0.00	22	32	\$20,714.30
August '22	33	50	\$24,162.40	0	0	\$0.00	33	50	\$24,162.40
September '22	21	31	\$18,616.71	0	0	\$0.00	21	31	\$18,616.71
Monthly Avg.	25	35	\$22,658.20	0	0	\$0.00	25	35	\$22,658.20
Fiscal Year 2023									
October '22	32	47	\$25,390.43	0	0	\$0.00	32	47	\$25,390.43
November '22	22	26	\$11,302.50	0	0	\$0.00	22	26	\$11,302.50
December '22	31	36	\$22,577.34	0	0	\$0.00	31	36	\$22,577.34
January '23	11	11	\$8,721.15	0	0	\$0.00	11	11	\$8,721.15
February '23	22	24	\$14,233.80	0	0	\$0.00	22	24	\$14,233.80
March '23	30	34	\$17,840.86	0	0	\$0.00	30	34	\$17,840.86
April '23	35	49	\$27,567.02	0	0	\$0.00	35	49	\$27,567.02
May '23	35	55	\$29,231.36	0	0	\$0.00	35	55	\$29,231.36
June '23	18	23	\$11,997.29	0	0	\$0.00	18	23	\$11,997.29
July '23	20	27	\$12,194.19	0	0	\$0.00	20	27	\$12,194.19
August '23	18	27	\$10,717.59	0	0	\$0.00	18	27	\$10,717.59
September '23	16	21	\$6,640.63	0	0	\$0.00	16	21	\$6,640.63
Monthly Avg.	24	32	\$16,534.51	0	0	\$0.00	24	32	\$16,534.51
Fiscal Year 2024									
October '23	22	29	\$12,164.59	0	0	\$0.00	22	29	\$12,164.59
November '23	28	37	\$19,842.42	0	0	\$0.00	28	37	\$19,842.42
December '23	17	22	\$10,602.62	0	0	\$0.00	17	22	\$10,602.62
January '24	23	25	\$12,025.07	0	0	\$0.00	23	25	\$12,025.07
February '24	22	24	\$15,014.21	0	0	\$0.00	22	24	\$15,014.21
March '24	23	26	\$14,162.68	0	0	\$0.00	23	26	\$14,162.68
April '24	17	23	\$13,584.44	0	0	\$0.00	17	23	\$13,584.44
May '24	52	77	\$48,981.39	0	0	\$0.00	52	77	\$48,981.39
Monthly Avg.	26	33	\$18,297.18	0	0	\$0.00	26	33	\$18,297.18

D 6 M 8		Federal Funded		ai 16ai5 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Midland County										
Fiscal Year 2022										
October '21	91	151	\$39,079.26	0	0	\$0.00	91	151	\$39,079.26	
November '21	119	182	\$68,339.65	0	0	\$0.00	119	182	\$68,339.65	
December '21	124	180	\$70,573.47	0	0	\$0.00	124	180	\$70,573.47	
January '22	158	244	\$79,169.27	0	0	\$0.00	158	244	\$79,169.27	
February '22	161	249	\$96,913.43	0	0	\$0.00	161	249	\$96,913.43	
March '22	175	266	\$108,710.68	0	0	\$0.00	175	266	\$108,710.68	
April '22	108	166	\$55,447.63	0	0	\$0.00	108	166	\$55,447.63	
May '22	97	160	\$43,653.90	0	0	\$0.00	97	160	\$43,653.90	
June '22	108	187	\$50,593.38	0	0	\$0.00	108	187	\$50,593.38	
July '22	82	138	\$37,880.00	0	0	\$0.00	82	138	\$37,880.00	
August '22	123	207	\$53,787.77	0	0	\$0.00	123	207	\$53,787.77	
September '22	104	173	\$36,954.42	0	0	\$0.00	104	173	\$36,954.42	
Monthly Avg.	121	192	\$61,758.57	0	0	\$0.00	121	192	\$61,758.57	
Fiscal Year 2023	<u>.</u>			<u>`</u>		<u>.</u>	<u>.</u>		<u> </u>	
October '22	128	219	\$53,632.84	0	0	\$0.00	128	219	\$53,632.84	
November '22	152	250	\$64,879.32	0	0	\$0.00	152	250	\$64,879.32	
December '22	141	219	\$71,059.01	0	0	\$0.00	141	219	\$71,059.01	
January '23	161	258	\$90,828.81	0	0	\$0.00	161	258	\$90,828.81	
February '23	238	367	\$146,197.17	0	0	\$0.00	238	367	\$146,197.17	
March '23	171	278	\$92,540.71	0	0	\$0.00	171	278	\$92,540.71	
April '23	144	230	\$76,238.45	0	0	\$0.00	144	230	\$76,238.45	
May '23	106	176	\$50,046.90	0	0	\$0.00	106	176	\$50,046.90	
June '23	105	178	\$48,965.18	0	0	\$0.00	105	178	\$48,965.18	
July '23	70	116	\$27,603.36	0	0	\$0.00	70	116	\$27,603.36	
August '23	91	152	\$41,028.10	0	0	\$0.00	91	152	\$41,028.10	
September '23	85	139	\$32,930.01	0	0	\$0.00	85	139	\$32,930.01	
Monthly Avg.	133	215	\$66,329.16	0	0	\$0.00	133	215	\$66,329.16	
Fiscal Year 2024										
October '23	136	222	\$67,047.92	0	0	\$0.00	136	222	\$67,047.92	
November '23	135	214	\$80,959.11	0	0	\$0.00	135	214	\$80,959.11	
December '23	130	204	\$94,508.78	0	0	\$0.00	130	204	\$94,508.78	
January '24	141	240	\$108,454.24	0	0	\$0.00	141	240	\$108,454.24	
February '24	121	190	\$93,916.29	0	0	\$0.00	121	190	\$93,916.29	
March '24	137	209	\$96,238.33	0	0	\$0.00	137	209	\$96,238.33	
April '24	129	193	\$98,377.69	0	0	\$0.00	129	193	\$98,377.69	
May '24	97	159	\$74,294.01	0	0	\$0.00	97	159	\$74,294.01	
Monthly Avg.	128	204	\$89,224.55	0	0	\$0.00	128	204	\$89,224.55	

D ( M (		Federal Funded		ai 16ai5 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Missaukee County										
Fiscal Year 2022										
October '21	24	34	\$14,769.38	0	0	\$0.00	24	34	\$14,769.38	
November '21	40	47	\$28,428.01	0	0	\$0.00	40	47	\$28,428.01	
December '21	62	86	\$40,803.76	0	0	\$0.00	62	86	\$40,803.76	
January '22	55	70	\$34,100.65	0	0	\$0.00	55	70	\$34,100.65	
February '22	47	61	\$36,482.62	0	0	\$0.00	47	61	\$36,482.62	
March '22	63	88	\$44,369.18	0	0	\$0.00	63	88	\$44,369.18	
April '22	31	40	\$19,454.06	0	0	\$0.00	31	40	\$19,454.06	
May '22	56	73	\$42,648.25	0	0	\$0.00	56	73	\$42,648.25	
June '22	18	22	\$8,616.04	0	0	\$0.00	18	22	\$8,616.04	
July '22	26	39	\$14,566.30	0	0	\$0.00	26	39	\$14,566.30	
August '22	20	28	\$7,456.98	0	0	\$0.00	20	28	\$7,456.98	
September '22	13	17	\$4,676.98	0	0	\$0.00	13	17	\$4,676.98	
Monthly Avg.	38	50	\$24,697.68	0	0	\$0.00	38	50	\$24,697.68	
Fiscal Year 2023				<u>`</u>		-	<u>.</u>			
October '22	42	52	\$26,415.75	0	0	\$0.00	42	52	\$26,415.75	
November '22	48	69	\$32,818.86	0	0	\$0.00	48	69	\$32,818.86	
December '22	61	78	\$45,612.16	0	0	\$0.00	61	78	\$45,612.16	
January '23	63	93	\$45,510.19	0	0	\$0.00	63	93	\$45,510.19	
February '23	64	89	\$46,117.76	0	0	\$0.00	64	89	\$46,117.76	
March '23	55	76	\$33,926.57	0	0	\$0.00	55	76	\$33,926.57	
April '23	34	45	\$21,602.78	0	0	\$0.00	34	45	\$21,602.78	
May '23	32	41	\$22,159.41	0	0	\$0.00	32	41	\$22,159.41	
June '23	19	25	\$8,307.29	0	0	\$0.00	19	25	\$8,307.29	
July '23	11	14	\$6,200.04	0	0	\$0.00	11	14	\$6,200.04	
August '23	21	26	\$8,962.23	0	0	\$0.00	21	26	\$8,962.23	
September '23	11	13	\$5,515.34	0	0	\$0.00	11	13	\$5,515.34	
Monthly Avg.	38	52	\$25,262.37	0	0	\$0.00	38	52	\$25,262.37	
Fiscal Year 2024										
October '23	30	43	\$17,760.88	0	0	\$0.00	30	43	\$17,760.88	
November '23	52	62	\$39,255.92	0	0	\$0.00	52	62	\$39,255.92	
December '23	58	73	\$41,821.64	0	0	\$0.00	58	73	\$41,821.64	
January '24	63	80	\$44,692.16	0	0	\$0.00	63	80	\$44,692.16	
February '24	48	64	\$32,970.17	0	0	\$0.00	48	64	\$32,970.17	
March '24	49	69	\$34,580.01	0	0	\$0.00	49	69	\$34,580.01	
April '24	39	51	\$28,761.77	0	0	\$0.00	39	51	\$28,761.77	
May '24	28	35	\$19,209.08	0	0	\$0.00	28	35	\$19,209.08	
Monthly Avg.	46	60	\$32,381.45	0	0	\$0.00	46	60	\$32,381.45	

D ( M (		Federal Funded		ai 16ai5 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Monroe County									
Fiscal Year 2022									
October '21	123	152	\$62,546.92	0	0	\$0.00	123	152	\$62,546.92
November '21	160	193	\$90,339.78	0	0	\$0.00	160	193	\$90,339.78
December '21	140	170	\$92,660.48	0	0	\$0.00	140	170	\$92,660.48
January '22	162	215	\$92,285.37	0	0	\$0.00	162	215	\$92,285.37
February '22	193	259	\$107,192.12	0	0	\$0.00	193	259	\$107,192.12
March '22	213	290	\$119,555.75	0	0	\$0.00	213	290	\$119,555.7
April '22	172	240	\$95,564.52	0	0	\$0.00	172	240	\$95,564.52
May '22	155	212	\$90,159.50	0	0	\$0.00	155	212	\$90,159.50
June '22	193	260	\$89,089.77	0	0	\$0.00	193	260	\$89,089.77
July '22	185	240	\$80,847.51	0	0	\$0.00	185	240	\$80,847.5
August '22	264	336	\$108,645.31	0	0	\$0.00	264	336	\$108,645.31
September '22	231	281	\$86,415.06	0	0	\$0.00	231	281	\$86,415.06
Monthly Avg.	183	237	\$92,941.84	0	0	\$0.00	183	237	\$92,941.84
Fiscal Year 2023				<u>`</u>		<u>.</u>	<u> </u>		
October '22	307	394	\$137,337.40	0	0	\$0.00	307	394	\$137,337.40
November '22	289	359	\$135,463.69	0	0	\$0.00	289	359	\$135,463.69
December '22	226	293	\$105,796.20	0	0	\$0.00	226	293	\$105,796.20
January '23	249	340	\$92,925.67	0	0	\$0.00	249	340	\$92,925.67
February '23	268	380	\$120,697.15	0	0	\$0.00	268	380	\$120,697.1
March '23	275	368	\$131,407.02	0	0	\$0.00	275	368	\$131,407.02
April '23	199	262	\$82,026.29	0	0	\$0.00	199	262	\$82,026.29
May '23	190	251	\$84,186.43	0	0	\$0.00	190	251	\$84,186.43
June '23	193	243	\$64,253.19	0	0	\$0.00	193	243	\$64,253.19
July '23	153	202	\$57,262.59	0	0	\$0.00	153	202	\$57,262.59
August '23	200	250	\$71,966.90	0	0	\$0.00	200	250	\$71,966.90
September '23	167	200	\$52,783.95	0	0	\$0.00	167	200	\$52,783.95
Monthly Avg.	226	295	\$94,675.54	0	0	\$0.00	226	295	\$94,675.54
Fiscal Year 2024									
October '23	254	313	\$107,577.96	0	0	\$0.00	254	313	\$107,577.96
November '23	250	306	\$129,101.60	0	0	\$0.00	250	306	\$129,101.6
December '23	181	221	\$106,397.30	0	0	\$0.00	181	221	\$106,397.30
January '24	245	316	\$151,933.46	0	0	\$0.00	245	316	\$151,933.40
February '24	204	272	\$129,974.50	0	0	\$0.00	204	272	\$129,974.50
March '24	163	211	\$102,082.59	0	0	\$0.00	163	211	\$102,082.59
April '24	167	207	\$97,880.37	0	0	\$0.00	167	207	\$97,880.37
May '24	185	224	\$110,544.54	0	0	\$0.00	185	224	\$110,544.54
Monthly Avg.	206	259	\$116,936.54	0	0	\$0.00	206	259	\$116,936.54

D ( M (		Federal Funded		ai 16ai5 2022	State Funded	<u> </u>		Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montcalm County									
Fiscal Year 2022									
October '21	75	96	\$38,920.46	0	0	\$0.00	75	96	\$38,920.46
November '21	113	143	\$61,412.38	0	0	\$0.00	113	143	\$61,412.38
December '21	139	178	\$87,432.20	0	0	\$0.00	139	178	\$87,432.20
January '22	145	187	\$80,342.76	0	0	\$0.00	145	187	\$80,342.76
February '22	187	246	\$107,778.44	0	0	\$0.00	187	246	\$107,778.44
March '22	185	248	\$102,884.71	0	0	\$0.00	185	248	\$102,884.71
April '22	118	153	\$73,342.80	0	0	\$0.00	118	153	\$73,342.80
May '22	104	134	\$53,691.64	0	0	\$0.00	104	134	\$53,691.64
June '22	106	134	\$41,646.83	0	0	\$0.00	106	134	\$41,646.83
July '22	85	107	\$35,489.88	0	0	\$0.00	85	107	\$35,489.88
August '22	132	179	\$51,314.06	0	0	\$0.00	132	179	\$51,314.06
September '22	92	119	\$42,026.83	0	0	\$0.00	92	119	\$42,026.83
Monthly Avg.	123	160	\$64,690.25	0	0	\$0.00	123	160	\$64,690.25
Fiscal Year 2023				<u>`</u>		<u>.</u>	<u> </u>		<u> </u>
October '22	155	203	\$78,999.57	0	0	\$0.00	155	203	\$78,999.57
November '22	146	188	\$75,648.93	0	0	\$0.00	146	188	\$75,648.93
December '22	181	243	\$96,947.55	0	0	\$0.00	181	243	\$96,947.55
January '23	172	229	\$89,396.24	0	0	\$0.00	172	229	\$89,396.24
February '23	221	288	\$116,437.57	0	0	\$0.00	221	288	\$116,437.57
March '23	205	271	\$114,921.11	0	0	\$0.00	205	271	\$114,921.11
April '23	114	157	\$55,338.50	0	0	\$0.00	114	157	\$55,338.50
May '23	102	137	\$47,331.67	0	0	\$0.00	102	137	\$47,331.67
June '23	106	140	\$49,698.67	0	0	\$0.00	106	140	\$49,698.67
July '23	81	109	\$32,927.75	0	0	\$0.00	81	109	\$32,927.75
August '23	85	110	\$27,485.39	0	0	\$0.00	85	110	\$27,485.39
September '23	62	79	\$24,132.48	0	0	\$0.00	62	79	\$24,132.48
Monthly Avg.	136	180	\$67,438.79	0	0	\$0.00	136	180	\$67,438.79
Fiscal Year 2024									
October '23	125	160	\$59,542.44	0	0	\$0.00	125	160	\$59,542.44
November '23	124	154	\$70,035.59	0	0	\$0.00	124	154	\$70,035.59
December '23	153	198	\$100,904.41	0	0	\$0.00	153	198	\$100,904.41
January '24	187	255	\$131,743.60	0	0	\$0.00	187	255	\$131,743.60
February '24	185	228	\$118,448.93	0	0	\$0.00	185	228	\$118,448.93
March '24	116	145	\$77,323.65	0	0	\$0.00	116	145	\$77,323.65
April '24	109	136	\$71,656.22	0	0	\$0.00	109	136	\$71,656.22
May '24	106	137	\$66,054.07	0	0	\$0.00	106	137	\$66,054.07
Monthly Avg.	138	177	\$86,963.61	0	0	\$0.00	138	177	\$86,963.61

Dan artica a Mandh		Federal Funded	T	ui icuis zozz	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Montmorency County</b>									
Fiscal Year 2022									
October '21	12	13	\$4,991.78	0	0	\$0.00	12	13	\$4,991.78
November '21	15	18	\$8,231.70	0	0	\$0.00	15	18	\$8,231.70
December '21	27	40	\$16,077.46	0	0	\$0.00	27	40	\$16,077.46
January '22	19	26	\$11,718.35	0	0	\$0.00	19	26	\$11,718.35
February '22	14	17	\$9,093.09	0	0	\$0.00	14	17	\$9,093.09
March '22	33	43	\$27,539.73	0	0	\$0.00	33	43	\$27,539.73
April '22	25	33	\$12,848.05	0	0	\$0.00	25	33	\$12,848.05
May '22	23	26	\$12,044.23	0	0	\$0.00	23	26	\$12,044.23
June '22	17	24	\$7,204.55	0	0	\$0.00	17	24	\$7,204.55
July '22	10	10	\$2,961.63	0	0	\$0.00	10	10	\$2,961.63
August '22	5	7	\$1,966.74	0	0	\$0.00	5	7	\$1,966.74
September '22	11	12	\$9,292.51	0	0	\$0.00	11	12	\$9,292.51
Monthly Avg.	18	22	\$10,330.82	0	0	\$0.00	18	22	\$10,330.82
Fiscal Year 2023									
October '22	15	17	\$4,557.48	0	0	\$0.00	15	17	\$4,557.48
November '22	32	38	\$17,323.84	0	0	\$0.00	32	38	\$17,323.84
December '22	18	23	\$10,042.21	0	0	\$0.00	18	23	\$10,042.21
January '23	29	34	\$13,043.35	0	0	\$0.00	29	34	\$13,043.35
February '23	16	22	\$12,702.69	0	0	\$0.00	16	22	\$12,702.69
March '23	34	44	\$16,764.71	0	0	\$0.00	34	44	\$16,764.71
April '23	15	23	\$6,600.38	0	0	\$0.00	15	23	\$6,600.38
May '23	20	27	\$8,531.91	0	0	\$0.00	20	27	\$8,531.91
June '23	16	20	\$6,770.35	0	0	\$0.00	16	20	\$6,770.35
July '23	5	6	\$3,193.34	0	0	\$0.00	5	6	\$3,193.34
August '23	17	20	\$8,013.92	0	0	\$0.00	17	20	\$8,013.92
September '23	14	19	\$4,300.38	0	0	\$0.00	14	19	\$4,300.38
Monthly Avg.	19	24	\$9,320.38	0	0	\$0.00	19	24	\$9,320.38
Fiscal Year 2024									
October '23	13	15	\$5,511.42	0	0	\$0.00	13	15	\$5,511.42
November '23	35	46	\$18,499.37	0	0	\$0.00	35	46	\$18,499.37
December '23	23	27	\$15,103.93	0	0	\$0.00	23	27	\$15,103.93
January '24	25	31	\$15,839.99	0	0	\$0.00	25	31	\$15,839.99
February '24	24	29	\$15,218.57	0	0	\$0.00	24	29	\$15,218.57
March '24	19	25	\$13,742.99	0	0	\$0.00	19	25	\$13,742.99
April '24	17	21	\$10,598.72	0	0	\$0.00	17	21	\$10,598.72
May '24	21	30	\$17,649.42	0	0	\$0.00	21	30	\$17,649.42
Monthly Avg.	22	28	\$14,020.55	0	0	\$0.00	22	28	\$14,020.55

D (: M ()		Federal Funded		<u></u>	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Muskegon County									
Fiscal Year 2022									
October '21	495	584	\$220,746.04	0	0	\$0.00	495	584	\$220,746.04
November '21	486	575	\$219,442.91	0	0	\$0.00	486	575	\$219,442.91
December '21	609	745	\$277,781.82	0	0	\$0.00	609	745	\$277,781.82
January '22	657	829	\$283,236.11	0	0	\$0.00	657	829	\$283,236.11
February '22	802	1,076	\$387,942.57	0	0	\$0.00	802	1,076	\$387,942.57
March '22	775	1,026	\$351,619.71	0	0	\$0.00	775	1,026	\$351,619.71
April '22	611	791	\$265,425.31	0	0	\$0.00	611	791	\$265,425.31
May '22	615	807	\$275,869.61	0	0	\$0.00	615	807	\$275,869.61
June '22	682	909	\$288,872.61	0	0	\$0.00	682	909	\$288,872.61
July '22	580	762	\$223,833.93	0	0	\$0.00	580	762	\$223,833.93
August '22	743	929	\$264,418.50	0	0	\$0.00	743	929	\$264,418.50
September '22	486	585	\$162,337.40	0	0	\$0.00	486	585	\$162,337.40
Monthly Avg.	628	802	\$268,460.54	0	0	\$0.00	628	802	\$268,460.54
Fiscal Year 2023	<u>.</u>			<u>:</u>			·		
October '22	660	796	\$245,355.17	0	0	\$0.00	660	796	\$245,355.17
November '22	774	949	\$302,060.24	0	0	\$0.00	774	949	\$302,060.24
December '22	713	906	\$277,880.46	0	0	\$0.00	713	906	\$277,880.46
January '23	770	1,040	\$293,976.67	0	0	\$0.00	770	1,040	\$293,976.67
February '23	948	1,312	\$413,903.60	0	0	\$0.00	948	1,312	\$413,903.60
March '23	816	1,095	\$347,257.49	0	0	\$0.00	816	1,095	\$347,257.49
April '23	674	882	\$273,213.54	0	0	\$0.00	674	882	\$273,213.54
May '23	582	748	\$229,733.31	0	0	\$0.00	582	748	\$229,733.3
June '23	616	788	\$211,285.96	0	0	\$0.00	616	788	\$211,285.96
July '23	409	526	\$138,526.50	0	0	\$0.00	409	526	\$138,526.50
August '23	544	666	\$181,661.00	0	0	\$0.00	544	666	\$181,661.00
September '23	489	588	\$151,467.18	0	0	\$0.00	489	588	\$151,467.18
Monthly Avg.	666	858	\$255,526.76	0	0	\$0.00	666	858	\$255,526.76
Fiscal Year 2024									
October '23	705	862	\$301,983.72	0	0	\$0.00	705	862	\$301,983.72
November '23	762	946	\$396,882.73	0	0	\$0.00	762	946	\$396,882.73
December '23	556	693	\$341,285.69	0	0	\$0.00	556	693	\$341,285.69
January '24	833	1,070	\$497,759.59	0	0	\$0.00	833	1,070	\$497,759.59
February '24	723	925	\$420,671.58	0	0	\$0.00	723	925	\$420,671.58
March '24	549	706	\$319,018.87	0	0	\$0.00	549	706	\$319,018.87
April '24	508	644	\$299,691.46	0	0	\$0.00	508	644	\$299,691.46
May '24	611	768	\$351,000.47	0	0	\$0.00	611	768	\$351,000.47
Monthly Avg.	656	827	\$366,036.76	0	0	\$0.00	656	827	\$366,036.76

D (; M ()		Federal Funded		ai 16ai5 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Newaygo County										
Fiscal Year 2022										
October '21	102	116	\$53,146.31	0	0	\$0.00	102	116	\$53,146.31	
November '21	156	180	\$95,833.26	0	0	\$0.00	156	180	\$95,833.26	
December '21	203	226	\$136,664.46	0	0	\$0.00	203	226	\$136,664.46	
January '22	185	218	\$128,670.01	0	0	\$0.00	185	218	\$128,670.0°	
February '22	186	222	\$136,896.10	0	0	\$0.00	186	222	\$136,896.10	
March '22	184	232	\$123,736.59	0	0	\$0.00	184	232	\$123,736.59	
April '22	123	152	\$73,899.24	0	0	\$0.00	123	152	\$73,899.24	
May '22	107	124	\$55,582.82	0	0	\$0.00	107	124	\$55,582.82	
June '22	104	127	\$50,826.12	0	0	\$0.00	104	127	\$50,826.12	
July '22	88	97	\$46,800.25	0	0	\$0.00	88	97	\$46,800.25	
August '22	94	106	\$36,087.35	0	0	\$0.00	94	106	\$36,087.3	
September '22	89	106	\$40,534.00	0	0	\$0.00	89	106	\$40,534.00	
Monthly Avg.	135	159	\$81,556.38	0	0	\$0.00	135	159	\$81,556.3	
Fiscal Year 2023				<u>`</u>		-	<u> </u>			
October '22	138	163	\$76,789.85	0	0	\$0.00	138	163	\$76,789.8	
November '22	183	211	\$110,918.67	0	0	\$0.00	183	211	\$110,918.6	
December '22	229	267	\$145,011.14	0	0	\$0.00	229	267	\$145,011.1	
January '23	178	213	\$104,571.58	0	0	\$0.00	178	213	\$104,571.5	
February '23	247	298	\$162,586.55	0	0	\$0.00	247	298	\$162,586.5	
March '23	209	256	\$131,845.27	0	0	\$0.00	209	256	\$131,845.2	
April '23	113	132	\$54,016.40	0	0	\$0.00	113	132	\$54,016.4	
May '23	104	129	\$52,931.65	0	0	\$0.00	104	129	\$52,931.6	
June '23	70	86	\$28,655.05	0	0	\$0.00	70	86	\$28,655.0	
July '23	55	67	\$19,055.72	0	0	\$0.00	55	67	\$19,055.72	
August '23	74	88	\$34,177.88	0	0	\$0.00	74	88	\$34,177.8	
September '23	64	74	\$25,595.37	0	0	\$0.00	64	74	\$25,595.3	
Monthly Avg.	139	165	\$78,846.26	0	0	\$0.00	139	165	\$78,846.20	
Fiscal Year 2024										
October '23	132	152	\$65,239.94	0	0	\$0.00	132	152	\$65,239.94	
November '23	195	215	\$121,088.87	0	0	\$0.00	195	215	\$121,088.8	
December '23	182	201	\$114,666.47	0	0	\$0.00	182	201	\$114,666.4	
January '24	222	266	\$152,194.59	0	0	\$0.00	222	266	\$152,194.59	
February '24	206	238	\$145,088.86	0	0	\$0.00	206	238	\$145,088.86	
March '24	154	182	\$95,816.82	0	0	\$0.00	154	182	\$95,816.82	
April '24	128	151	\$76,980.27	0	0	\$0.00	128	151	\$76,980.27	
May '24	110	136	\$65,071.11	0	0	\$0.00	110	136	\$65,071.1	
Monthly Avg.	166	193	\$104,518.37	0	0	\$0.00	166	193	\$104,518.37	

D M H -		Federal Funded		ai i cai 3 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
<b>Oakland County</b>										
Fiscal Year 2022										
October '21	714	817	\$302,114.64	0	0	\$0.00	714	817	\$302,114.64	
November '21	633	725	\$286,656.47	0	0	\$0.00	633	725	\$286,656.47	
December '21	761	935	\$334,766.94	0	0	\$0.00	761	935	\$334,766.94	
January '22	808	1,037	\$383,602.80	0	0	\$0.00	808	1,037	\$383,602.80	
February '22	1,010	1,342	\$453,380.09	0	0	\$0.00	1,010	1,342	\$453,380.09	
March '22	1,207	1,609	\$555,785.02	0	0	\$0.00	1,207	1,609	\$555,785.02	
April '22	928	1,233	\$452,772.51	0	0	\$0.00	928	1,233	\$452,772.51	
May '22	996	1,308	\$479,949.65	0	0	\$0.00	996	1,308	\$479,949.65	
June '22	1,143	1,488	\$516,133.43	0	0	\$0.00	1,143	1,488	\$516,133.43	
July '22	1,062	1,344	\$409,622.40	0	0	\$0.00	1,062	1,344	\$409,622.40	
August '22	1,450	1,797	\$549,200.40	0	0	\$0.00	1,450	1,797	\$549,200.40	
September '22	1,096	1,313	\$405,503.44	0	0	\$0.00	1,096	1,313	\$405,503.44	
Monthly Avg.	984	1,246	\$427,457.32	0	0	\$0.00	984	1,246	\$427,457.32	
Fiscal Year 2023										
October '22	1,309	1,538	\$498,062.21	0	0	\$0.00	1,309	1,538	\$498,062.21	
November '22	1,508	1,822	\$602,026.74	0	0	\$0.00	1,508	1,822	\$602,026.74	
December '22	1,207	1,526	\$464,518.42	0	0	\$0.00	1,207	1,526	\$464,518.42	
January '23	1,250	1,640	\$465,845.14	0	0	\$0.00	1,250	1,640	\$465,845.14	
February '23	1,577	2,128	\$647,992.12	0	0	\$0.00	1,577	2,128	\$647,992.12	
March '23	1,707	2,299	\$751,778.90	0	0	\$0.00	1,707	2,299	\$751,778.90	
April '23	1,303	1,702	\$572,962.22	0	0	\$0.00	1,303	1,702	\$572,962.22	
May '23	1,247	1,596	\$505,342.05	0	0	\$0.00	1,247	1,596	\$505,342.05	
June '23	1,106	1,394	\$389,343.67	0	0	\$0.00	1,106	1,394	\$389,343.67	
July '23	885	1,103	\$316,006.06	0	0	\$0.00	885	1,103	\$316,006.06	
August '23	1,303	1,560	\$416,728.66	0	0	\$0.00	1,303	1,560	\$416,728.66	
September '23	973	1,147	\$304,380.46	0	0	\$0.00	973	1,147	\$304,380.46	
Monthly Avg.	1,281	1,621	\$494,582.22	0	0	\$0.00	1,281	1,621	\$494,582.22	
Fiscal Year 2024										
October '23	1,223	1,441	\$476,268.66	0	0	\$0.00	1,223	1,441	\$476,268.66	
November '23	1,433	1,742	\$651,210.94	0	0	\$0.00	1,433	1,742	\$651,210.94	
December '23	1,037	1,256	\$559,035.35	0	0	\$0.00	1,037	1,256	\$559,035.35	
January '24	1,465	1,903	\$834,151.31	0	0	\$0.00	1,465	1,903	\$834,151.31	
February '24	1,236	1,597	\$736,404.66	0	0	\$0.00	1,236	1,597	\$736,404.66	
March '24	1,206	1,545	\$717,031.92	0	0	\$0.00	1,206	1,545	\$717,031.92	
April '24	1,074	1,388	\$664,822.93	0	0	\$0.00	1,074	1,388	\$664,822.93	
May '24	1,313	1,636	\$743,857.31	0	0	\$0.00	1,313	1,636	\$743,857.31	
Monthly Avg.	1,248	1,564	\$672,847.89	0	0	\$0.00	1,248	1,564	\$672,847.89	

Donostion Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Oceana County</b>									
Fiscal Year 2022									
October '21	52	60	\$25,478.36	0	0	\$0.00	52	60	\$25,478.36
November '21	85	101	\$54,850.66	0	0	\$0.00	85	101	\$54,850.66
December '21	132	150	\$89,373.32	0	0	\$0.00	132	150	\$89,373.32
January '22	112	123	\$67,778.66	0	0	\$0.00	112	123	\$67,778.66
February '22	169	206	\$98,871.42	0	0	\$0.00	169	206	\$98,871.42
March '22	132	167	\$78,673.68	0	0	\$0.00	132	167	\$78,673.68
April '22	71	85	\$39,935.99	0	0	\$0.00	71	85	\$39,935.99
May '22	73	86	\$35,457.00	0	0	\$0.00	73	86	\$35,457.00
June '22	59	65	\$23,156.26	0	0	\$0.00	59	65	\$23,156.26
July '22	50	63	\$17,273.63	0	0	\$0.00	50	63	\$17,273.63
August '22	61	75	\$22,280.53	0	0	\$0.00	61	75	\$22,280.53
September '22	37	42	\$13,544.98	0	0	\$0.00	37	42	\$13,544.98
Monthly Avg.	86	102	\$47,222.87	0	0	\$0.00	86	102	\$47,222.87
Fiscal Year 2023	<u>.</u>								
October '22	98	119	\$46,070.17	0	0	\$0.00	98	119	\$46,070.17
November '22	137	158	\$82,094.30	0	0	\$0.00	137	158	\$82,094.30
December '22	138	159	\$75,792.69	0	0	\$0.00	138	159	\$75,792.69
January '23	101	129	\$58,649.07	0	0	\$0.00	101	129	\$58,649.07
February '23	144	190	\$89,018.50	0	0	\$0.00	144	190	\$89,018.50
March '23	112	136	\$64,170.38	0	0	\$0.00	112	136	\$64,170.38
April '23	49	60	\$18,678.14	0	0	\$0.00	49	60	\$18,678.14
May '23	61	75	\$23,534.53	0	0	\$0.00	61	75	\$23,534.53
June '23	46	62	\$16,020.65	0	0	\$0.00	46	62	\$16,020.65
July '23	25	33	\$6,964.93	0	0	\$0.00	25	33	\$6,964.93
August '23	46	55	\$14,982.64	0	0	\$0.00	46	55	\$14,982.64
September '23	48	56	\$17,021.71	0	0	\$0.00	48	56	\$17,021.71
Monthly Avg.	84	103	\$42,749.81	0	0	\$0.00	84	103	\$42,749.81
Fiscal Year 2024									
October '23	86	113	\$51,000.91	0	0	\$0.00	86	113	\$51,000.91
November '23	126	162	\$80,244.61	0	0	\$0.00	126	162	\$80,244.61
December '23	102	124	\$63,783.38	0	0	\$0.00	102	124	\$63,783.38
January '24	152	191	\$102,587.52	0	0	\$0.00	152	191	\$102,587.52
February '24	110	128	\$67,897.57	0	0	\$0.00	110	128	\$67,897.57
March '24	68	84	\$41,144.80	0	0	\$0.00	68	84	\$41,144.80
April '24	69	87	\$41,352.59	0	0	\$0.00	69	87	\$41,352.59
May '24	61	71	\$31,166.57	0	0	\$0.00	61	71	\$31,166.57
Monthly Avg.	97	120	\$59,897.24	0	0	\$0.00	97	120	\$59,897.24

D ( M ()		Federal Funded			State Funded	<u> </u>		Total	Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments			
Ogemaw County												
Fiscal Year 2022												
October '21	46	51	\$22,601.64	0	0	\$0.00	46	51	\$22,601.64			
November '21	72	85	\$51,959.16	0	0	\$0.00	72	85	\$51,959.16			
December '21	71	79	\$45,794.35	0	0	\$0.00	71	79	\$45,794.35			
January '22	69	86	\$38,987.46	0	0	\$0.00	69	86	\$38,987.46			
February '22	115	150	\$71,339.29	0	0	\$0.00	115	150	\$71,339.29			
March '22	107	140	\$72,803.83	0	0	\$0.00	107	140	\$72,803.83			
April '22	101	133	\$65,093.78	0	0	\$0.00	101	133	\$65,093.78			
May '22	90	118	\$55,557.30	0	0	\$0.00	90	118	\$55,557.30			
June '22	46	58	\$24,464.52	0	0	\$0.00	46	58	\$24,464.52			
July '22	27	34	\$9,545.52	0	0	\$0.00	27	34	\$9,545.52			
August '22	59	69	\$25,749.47	0	0	\$0.00	59	69	\$25,749.47			
September '22	22	25	\$7,224.10	0	0	\$0.00	22	25	\$7,224.10			
Monthly Avg.	69	86	\$40,926.70	0	0	\$0.00	69	86	\$40,926.70			
Fiscal Year 2023	<u>.</u>			<u>`</u>					<u> </u>			
October '22	43	47	\$23,166.88	0	0	\$0.00	43	47	\$23,166.88			
November '22	105	131	\$80,038.89	0	0	\$0.00	105	131	\$80,038.89			
December '22	91	114	\$63,882.72	0	0	\$0.00	91	114	\$63,882.72			
January '23	104	129	\$63,712.42	0	0	\$0.00	104	129	\$63,712.42			
February '23	105	141	\$64,746.32	0	0	\$0.00	105	141	\$64,746.32			
March '23	106	139	\$62,252.83	0	0	\$0.00	106	139	\$62,252.83			
April '23	71	94	\$39,191.16	0	0	\$0.00	71	94	\$39,191.16			
May '23	53	56	\$25,904.11	0	0	\$0.00	53	56	\$25,904.11			
June '23	43	49	\$21,407.88	0	0	\$0.00	43	49	\$21,407.88			
July '23	31	36	\$13,391.07	0	0	\$0.00	31	36	\$13,391.07			
August '23	36	40	\$11,695.17	0	0	\$0.00	36	40	\$11,695.17			
September '23	35	38	\$14,295.28	0	0	\$0.00	35	38	\$14,295.28			
Monthly Avg.	69	85	\$40,307.06	0	0	\$0.00	69	85	\$40,307.06			
Fiscal Year 2024												
October '23	50	55	\$23,160.47	0	0	\$0.00	50	55	\$23,160.47			
November '23	97	115	\$68,201.18	0	0	\$0.00	97	115	\$68,201.18			
December '23	84	104	\$59,486.80	0	0	\$0.00	84	104	\$59,486.80			
January '24	97	127	\$71,377.86	0	0	\$0.00	97	127	\$71,377.86			
February '24	69	80	\$44,261.87	0	0	\$0.00	69	80	\$44,261.87			
March '24	102	125	\$71,379.22	0	0	\$0.00	102	125	\$71,379.22			
April '24	80	106	\$54,107.48	0	0	\$0.00	80	106	\$54,107.48			
May '24	53	62	\$33,035.42	0	0	\$0.00	53	62	\$33,035.42			
Monthly Avg.	79	97	\$53,126.29	0	0	\$0.00	79	97	\$53,126.29			

D M		Federal Funded		ai 16ai5 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Ontonagon County										
Fiscal Year 2022										
October '21	10	13	\$7,368.14	0	0	\$0.00	10	13	\$7,368.14	
November '21	18	19	\$15,235.55	0	0	\$0.00	18	19	\$15,235.55	
December '21	21	24	\$16,158.07	0	0	\$0.00	21	24	\$16,158.07	
January '22	16	16	\$10,580.91	0	0	\$0.00	16	16	\$10,580.91	
February '22	26	28	\$22,458.29	0	0	\$0.00	26	28	\$22,458.29	
March '22	16	16	\$9,517.52	0	0	\$0.00	16	16	\$9,517.52	
April '22	16	19	\$15,920.65	0	0	\$0.00	16	19	\$15,920.65	
May '22	13	18	\$10,643.55	0	0	\$0.00	13	18	\$10,643.55	
June '22	13	16	\$10,270.54	0	0	\$0.00	13	16	\$10,270.54	
July '22	6	7	\$3,169.31	0	0	\$0.00	6	7	\$3,169.31	
August '22	9	10	\$3,586.03	0	0	\$0.00	9	10	\$3,586.03	
September '22	9	9	\$3,174.24	0	0	\$0.00	9	9	\$3,174.24	
Monthly Avg.	14	16	\$10,673.57	0	0	\$0.00	14	16	\$10,673.57	
Fiscal Year 2023										
October '22	21	23	\$12,723.46	0	0	\$0.00	21	23	\$12,723.46	
November '22	24	30	\$14,365.89	0	0	\$0.00	24	30	\$14,365.89	
December '22	25	33	\$16,309.63	0	0	\$0.00	25	33	\$16,309.63	
January '23	21	27	\$16,698.35	0	0	\$0.00	21	27	\$16,698.35	
February '23	30	36	\$19,241.23	0	0	\$0.00	30	36	\$19,241.23	
March '23	20	27	\$12,294.02	0	0	\$0.00	20	27	\$12,294.02	
April '23	9	12	\$4,015.25	0	0	\$0.00	9	12	\$4,015.25	
May '23	23	28	\$13,657.45	0	0	\$0.00	23	28	\$13,657.45	
June '23	13	16	\$7,619.47	0	0	\$0.00	13	16	\$7,619.47	
July '23	18	21	\$9,537.59	0	0	\$0.00	18	21	\$9,537.59	
August '23	9	11	\$3,592.73	0	0	\$0.00	9	11	\$3,592.73	
September '23	6	6	\$2,841.67	0	0	\$0.00	6	6	\$2,841.67	
Monthly Avg.	18	23	\$11,074.73	0	0	\$0.00	18	23	\$11,074.73	
Fiscal Year 2024										
October '23	23	26	\$12,929.25	0	0	\$0.00	23	26	\$12,929.25	
November '23	27	33	\$15,291.74	0	0	\$0.00	27	33	\$15,291.74	
December '23	25	32	\$16,230.07	0	0	\$0.00	25	32	\$16,230.07	
January '24	25	33	\$16,929.42	0	0	\$0.00	25	33	\$16,929.42	
February '24	16	20	\$9,959.43	0	0	\$0.00	16	20	\$9,959.43	
March '24	14	18	\$8,219.28	0	0	\$0.00	14	18	\$8,219.28	
April '24	23	29	\$16,885.50	0	0	\$0.00	23	29	\$16,885.50	
May '24	16	21	\$12,565.24	0	0	\$0.00	16	21	\$12,565.24	
Monthly Avg.	21	27	\$13,626.24	0	0	\$0.00	21	27	\$13,626.24	

B 6 M 8		Federal Funded		ai 16ai5 2022	State Funded			Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments		
Osceola County											
Fiscal Year 2022											
October '21	21	25	\$10,925.11	0	0	\$0.00	21	25	\$10,925.11		
November '21	44	56	\$21,998.38	0	0	\$0.00	44	56	\$21,998.38		
December '21	64	77	\$32,311.84	0	0	\$0.00	64	77	\$32,311.84		
January '22	64	83	\$46,269.98	0	0	\$0.00	64	83	\$46,269.98		
February '22	162	224	\$116,290.74	0	0	\$0.00	162	224	\$116,290.74		
March '22	90	126	\$54,843.60	0	0	\$0.00	90	126	\$54,843.60		
April '22	66	86	\$41,762.60	0	0	\$0.00	66	86	\$41,762.60		
May '22	61	78	\$34,436.79	0	0	\$0.00	61	78	\$34,436.79		
June '22	62	79	\$38,397.36	0	0	\$0.00	62	79	\$38,397.36		
July '22	37	48	\$15,815.46	0	0	\$0.00	37	48	\$15,815.46		
August '22	39	49	\$17,371.69	0	0	\$0.00	39	49	\$17,371.69		
September '22	38	46	\$17,183.30	0	0	\$0.00	38	46	\$17,183.30		
Monthly Avg.	62	81	\$37,300.57	0	0	\$0.00	62	81	\$37,300.57		
Fiscal Year 2023	<u>.</u>			<u>`</u>	<u>.</u>	-	<u> </u>		·		
October '22	44	58	\$24,372.47	0	0	\$0.00	44	58	\$24,372.47		
November '22	86	108	\$51,194.42	0	0	\$0.00	86	108	\$51,194.42		
December '22	81	100	\$46,746.32	0	0	\$0.00	81	100	\$46,746.32		
January '23	86	109	\$52,024.70	0	0	\$0.00	86	109	\$52,024.70		
February '23	114	156	\$79,925.71	0	0	\$0.00	114	156	\$79,925.7		
March '23	85	110	\$58,717.43	0	0	\$0.00	85	110	\$58,717.43		
April '23	62	72	\$35,885.39	0	0	\$0.00	62	72	\$35,885.39		
May '23	43	55	\$20,808.38	0	0	\$0.00	43	55	\$20,808.38		
June '23	33	44	\$12,817.28	0	0	\$0.00	33	44	\$12,817.28		
July '23	33	41	\$14,625.79	0	0	\$0.00	33	41	\$14,625.79		
August '23	34	43	\$10,712.64	0	0	\$0.00	34	43	\$10,712.64		
September '23	28	34	\$13,370.21	0	0	\$0.00	28	34	\$13,370.21		
Monthly Avg.	61	78	\$35,100.06	0	0	\$0.00	61	78	\$35,100.06		
Fiscal Year 2024											
October '23	52	58	\$25,129.84	0	0	\$0.00	52	58	\$25,129.84		
November '23	92	122	\$56,063.93	0	0	\$0.00	92	122	\$56,063.93		
December '23	72	91	\$49,272.18	0	0	\$0.00	72	91	\$49,272.18		
January '24	100	134	\$67,894.24	0	0	\$0.00	100	134	\$67,894.24		
February '24	95	122	\$66,178.03	0	0	\$0.00	95	122	\$66,178.03		
March '24	62	76	\$42,376.75	0	0	\$0.00	62	76	\$42,376.75		
April '24	55	64	\$35,348.69	0	0	\$0.00	55	64	\$35,348.69		
May '24	59	78	\$40,889.54	0	0	\$0.00	59	78	\$40,889.54		
Monthly Avg.	73	93	\$47,894.15	0	0	\$0.00	73	93	\$47,894.15		

5 " 14 "		Federal Funded		<u></u>	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oscoda County									
Fiscal Year 2022									
October '21	20	24	\$13,943.75	0	0	\$0.00	20	24	\$13,943.75
November '21	25	25	\$15,674.88	0	0	\$0.00	25	25	\$15,674.88
December '21	30	39	\$23,125.19	0	0	\$0.00	30	39	\$23,125.19
January '22	38	49	\$31,961.65	0	0	\$0.00	38	49	\$31,961.65
February '22	26	32	\$17,545.97	0	0	\$0.00	26	32	\$17,545.97
March '22	48	63	\$30,658.46	0	0	\$0.00	48	63	\$30,658.46
April '22	44	59	\$32,672.34	0	0	\$0.00	44	59	\$32,672.34
May '22	27	29	\$15,156.17	0	0	\$0.00	27	29	\$15,156.17
June '22	20	25	\$11,541.59	0	0	\$0.00	20	25	\$11,541.59
July '22	12	14	\$4,805.68	0	0	\$0.00	12	14	\$4,805.68
August '22	19	20	\$10,105.10	0	0	\$0.00	19	20	\$10,105.10
September '22	10	11	\$3,563.85	0	0	\$0.00	10	11	\$3,563.85
Monthly Avg.	27	33	\$17,562.89	0	0	\$0.00	27	33	\$17,562.89
Fiscal Year 2023			-	<u>`</u>		-			<u> </u>
October '22	16	20	\$10,025.68	0	0	\$0.00	16	20	\$10,025.68
November '22	52	62	\$38,534.05	0	0	\$0.00	52	62	\$38,534.05
December '22	41	48	\$27,682.83	0	0	\$0.00	41	48	\$27,682.83
January '23	34	44	\$22,387.73	0	0	\$0.00	34	44	\$22,387.73
February '23	60	76	\$36,764.92	0	0	\$0.00	60	76	\$36,764.92
March '23	42	51	\$23,825.88	0	0	\$0.00	42	51	\$23,825.88
April '23	25	30	\$10,304.68	0	0	\$0.00	25	30	\$10,304.68
May '23	26	31	\$12,079.46	0	0	\$0.00	26	31	\$12,079.46
June '23	15	17	\$5,982.02	0	0	\$0.00	15	17	\$5,982.02
July '23	10	12	\$3,696.71	0	0	\$0.00	10	12	\$3,696.71
August '23	9	9	\$2,622.95	0	0	\$0.00	9	9	\$2,622.95
September '23	10	10	\$3,431.73	0	0	\$0.00	10	10	\$3,431.73
Monthly Avg.	28	34	\$16,444.89	0	0	\$0.00	28	34	\$16,444.89
Fiscal Year 2024									
October '23	18	24	\$8,119.17	0	0	\$0.00	18	24	\$8,119.17
November '23	32	37	\$19,348.94	0	0	\$0.00	32	37	\$19,348.94
December '23	44	52	\$30,326.39	0	0	\$0.00	44	52	\$30,326.39
January '24	42	53	\$30,943.92	0	0	\$0.00	42	53	\$30,943.92
February '24	24	30	\$13,907.72	0	0	\$0.00	24	30	\$13,907.72
March '24	44	54	\$30,633.11	0	0	\$0.00	44	54	\$30,633.11
April '24	27	32	\$18,247.25	0	0	\$0.00	27	32	\$18,247.25
May '24	26	33	\$16,832.16	0	0	\$0.00	26	33	\$16,832.16
Monthly Avg.	32	39	\$21,044.83	0	0	\$0.00	32	39	\$21,044.83

D 6 M 8		Federal Funded		<u></u>	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Otsego County									
Fiscal Year 2022									
October '21	20	22	\$11,081.24	0	0	\$0.00	20	22	\$11,081.24
November '21	24	30	\$16,601.33	0	0	\$0.00	24	30	\$16,601.33
December '21	33	37	\$14,347.07	0	0	\$0.00	33	37	\$14,347.07
January '22	52	70	\$28,928.28	0	0	\$0.00	52	70	\$28,928.28
February '22	61	80	\$36,037.37	0	0	\$0.00	61	80	\$36,037.37
March '22	60	88	\$36,927.36	0	0	\$0.00	60	88	\$36,927.36
April '22	47	56	\$34,027.90	0	0	\$0.00	47	56	\$34,027.90
May '22	49	64	\$30,571.78	0	0	\$0.00	49	64	\$30,571.78
June '22	48	64	\$21,669.08	0	0	\$0.00	48	64	\$21,669.08
July '22	29	38	\$11,852.81	0	0	\$0.00	29	38	\$11,852.81
August '22	39	47	\$14,455.34	0	0	\$0.00	39	47	\$14,455.34
September '22	27	30	\$10,409.23	0	0	\$0.00	27	30	\$10,409.23
Monthly Avg.	41	52	\$22,242.40	0	0	\$0.00	41	52	\$22,242.40
Fiscal Year 2023									
October '22	45	57	\$19,307.48	0	0	\$0.00	45	57	\$19,307.48
November '22	56	67	\$24,029.62	0	0	\$0.00	56	67	\$24,029.62
December '22	58	73	\$27,669.99	0	0	\$0.00	58	73	\$27,669.99
January '23	55	69	\$35,484.56	0	0	\$0.00	55	69	\$35,484.56
February '23	75	103	\$37,415.44	0	0	\$0.00	75	103	\$37,415.44
March '23	75	98	\$43,387.65	0	0	\$0.00	75	98	\$43,387.65
April '23	55	67	\$21,579.70	0	0	\$0.00	55	67	\$21,579.70
May '23	51	63	\$20,308.47	0	0	\$0.00	51	63	\$20,308.47
June '23	37	49	\$14,925.54	0	0	\$0.00	37	49	\$14,925.54
July '23	25	30	\$8,298.17	0	0	\$0.00	25	30	\$8,298.17
August '23	25	26	\$5,295.80	0	0	\$0.00	25	26	\$5,295.80
September '23	28	34	\$8,972.11	0	0	\$0.00	28	34	\$8,972.11
Monthly Avg.	49	61	\$22,222.88	0	0	\$0.00	49	61	\$22,222.88
Fiscal Year 2024									
October '23	33	40	\$15,392.44	0	0	\$0.00	33	40	\$15,392.44
November '23	48	61	\$32,817.34	0	0	\$0.00	48	61	\$32,817.34
December '23	56	70	\$40,391.58	0	0	\$0.00	56	70	\$40,391.58
January '24	58	73	\$34,653.81	0	0	\$0.00	58	73	\$34,653.81
February '24	58	69	\$36,260.66	0	0	\$0.00	58	69	\$36,260.66
March '24	67	86	\$46,144.33	0	0	\$0.00	67	86	\$46,144.33
April '24	51	64	\$32,239.14	0	0	\$0.00	51	64	\$32,239.14
May '24	31	38	\$19,295.00	0	0	\$0.00	31	38	\$19,295.00
Monthly Avg.	50	63	\$32,149.29	0	0	\$0.00	50	63	\$32,149.29

5 " 11 "		Federal Funded		ai 16ai5 2022	State Funded	<u> </u>	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ottawa County									
Fiscal Year 2022									
October '21	121	141	\$50,942.91	0	0	\$0.00	121	141	\$50,942.91
November '21	113	136	\$62,796.36	0	0	\$0.00	113	136	\$62,796.36
December '21	94	115	\$47,618.86	0	0	\$0.00	94	115	\$47,618.86
January '22	94	115	\$43,325.87	0	0	\$0.00	94	115	\$43,325.87
February '22	137	160	\$63,508.59	0	0	\$0.00	137	160	\$63,508.59
March '22	180	220	\$81,987.96	0	0	\$0.00	180	220	\$81,987.96
April '22	175	226	\$87,806.09	0	0	\$0.00	175	226	\$87,806.09
May '22	123	172	\$62,483.01	0	0	\$0.00	123	172	\$62,483.01
June '22	108	156	\$40,663.25	0	0	\$0.00	108	156	\$40,663.25
July '22	116	159	\$42,665.59	0	0	\$0.00	116	159	\$42,665.59
August '22	140	182	\$52,129.27	0	0	\$0.00	140	182	\$52,129.27
September '22	136	168	\$46,045.92	0	0	\$0.00	136	168	\$46,045.92
Monthly Avg.	128	163	\$56,831.14	0	0	\$0.00	128	163	\$56,831.14
Fiscal Year 2023	<u>.</u>			<u>`</u>		<u>.</u>	<u>.</u>		<u> </u>
October '22	153	183	\$51,642.84	0	0	\$0.00	153	183	\$51,642.84
November '22	166	208	\$62,905.74	0	0	\$0.00	166	208	\$62,905.74
December '22	138	171	\$52,298.53	0	0	\$0.00	138	171	\$52,298.53
January '23	123	149	\$40,232.11	0	0	\$0.00	123	149	\$40,232.11
February '23	187	224	\$64,938.28	0	0	\$0.00	187	224	\$64,938.28
March '23	163	188	\$55,325.07	0	0	\$0.00	163	188	\$55,325.07
April '23	210	275	\$96,983.19	0	0	\$0.00	210	275	\$96,983.19
May '23	166	238	\$73,261.82	0	0	\$0.00	166	238	\$73,261.82
June '23	121	159	\$38,613.67	0	0	\$0.00	121	159	\$38,613.67
July '23	127	167	\$39,148.47	0	0	\$0.00	127	167	\$39,148.47
August '23	153	193	\$43,734.68	0	0	\$0.00	153	193	\$43,734.68
September '23	143	175	\$48,673.74	0	0	\$0.00	143	175	\$48,673.74
Monthly Avg.	154	194	\$55,646.51	0	0	\$0.00	154	194	\$55,646.51
Fiscal Year 2024									
October '23	161	210	\$57,696.17	0	0	\$0.00	161	210	\$57,696.17
November '23	175	218	\$82,434.75	0	0	\$0.00	175	218	\$82,434.75
December '23	104	115	\$52,758.89	0	0	\$0.00	104	115	\$52,758.89
January '24	156	196	\$102,245.03	0	0	\$0.00	156	196	\$102,245.03
February '24	120	147	\$72,515.68	0	0	\$0.00	120	147	\$72,515.68
March '24	88	106	\$49,211.15	0	0	\$0.00	88	106	\$49,211.15
April '24	160	201	\$97,864.45	0	0	\$0.00	160	201	\$97,864.45
May '24	164	230	\$100,747.41	0	0	\$0.00	164	230	\$100,747.41
Monthly Avg.	141	178	\$76,934.19	0	0	\$0.00	141	178	\$76,934.19

D (: M ()		Federal Funded		ai 16ai5 2022	State Funded	]		Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County									
Fiscal Year 2022									
October '21	10	12	\$5,108.54	0	0	\$0.00	10	12	\$5,108.54
November '21	19	25	\$13,806.29	0	0	\$0.00	19	25	\$13,806.29
December '21	23	27	\$12,303.63	0	0	\$0.00	23	27	\$12,303.63
January '22	24	34	\$18,491.54	0	0	\$0.00	24	34	\$18,491.54
February '22	29	34	\$12,853.37	0	0	\$0.00	29	34	\$12,853.37
March '22	31	44	\$18,345.70	0	0	\$0.00	31	44	\$18,345.70
April '22	20	29	\$11,734.72	0	0	\$0.00	20	29	\$11,734.72
May '22	19	22	\$8,746.56	0	0	\$0.00	19	22	\$8,746.56
June '22	17	22	\$11,161.24	0	0	\$0.00	17	22	\$11,161.24
July '22	15	18	\$4,427.82	0	0	\$0.00	15	18	\$4,427.82
August '22	7	10	\$3,056.82	0	0	\$0.00	7	10	\$3,056.82
September '22	2	2	\$1,413.55	0	0	\$0.00	2	2	\$1,413.55
Monthly Avg.	18	23	\$10,120.82	0	0	\$0.00	18	23	\$10,120.82
Fiscal Year 2023	<u>.</u>			<u>`</u>		<u>.</u>			<u> </u>
October '22	17	20	\$7,255.83	0	0	\$0.00	17	20	\$7,255.83
November '22	28	32	\$14,643.90	0	0	\$0.00	28	32	\$14,643.90
December '22	24	28	\$17,146.68	0	0	\$0.00	24	28	\$17,146.68
January '23	19	25	\$10,967.44	0	0	\$0.00	19	25	\$10,967.44
February '23	27	35	\$14,335.61	0	0	\$0.00	27	35	\$14,335.61
March '23	33	46	\$26,384.13	0	0	\$0.00	33	46	\$26,384.13
April '23	16	25	\$7,607.35	0	0	\$0.00	16	25	\$7,607.35
May '23	24	35	\$10,123.83	0	0	\$0.00	24	35	\$10,123.83
June '23	17	28	\$7,442.90	0	0	\$0.00	17	28	\$7,442.90
July '23	7	8	\$2,560.29	0	0	\$0.00	7	8	\$2,560.29
August '23	13	17	\$4,468.38	0	0	\$0.00	13	17	\$4,468.38
September '23	11	18	\$4,232.65	0	0	\$0.00	11	18	\$4,232.65
Monthly Avg.	20	26	\$10,597.42	0	0	\$0.00	20	26	\$10,597.42
Fiscal Year 2024									
October '23	19	26	\$10,000.72	0	0	\$0.00	19	26	\$10,000.72
November '23	22	27	\$12,219.22	0	0	\$0.00	22	27	\$12,219.22
December '23	29	37	\$21,123.99	0	0	\$0.00	29	37	\$21,123.99
January '24	30	39	\$25,330.11	0	0	\$0.00	30	39	\$25,330.11
February '24	30	44	\$23,403.24	0	0	\$0.00	30	44	\$23,403.24
March '24	24	32	\$14,890.72	0	0	\$0.00	24	32	\$14,890.72
April '24	14	19	\$8,726.33	0	0	\$0.00	14	19	\$8,726.33
May '24	16	25	\$10,048.54	0	0	\$0.00	16	25	\$10,048.54
Monthly Avg.	23	31	\$15,717.86	0	0	\$0.00	23	31	\$15,717.86

Donostio o Month		Federal Funded			State Funded	<u> </u>	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Roscommon County									
Fiscal Year 2022									
October '21	42	51	\$23,034.11	0	0	\$0.00	42	51	\$23,034.11
November '21	53	64	\$33,628.48	0	0	\$0.00	53	64	\$33,628.48
December '21	71	87	\$46,303.59	0	0	\$0.00	71	87	\$46,303.59
January '22	56	72	\$31,838.84	0	0	\$0.00	56	72	\$31,838.84
February '22	74	99	\$46,258.46	0	0	\$0.00	74	99	\$46,258.46
March '22	105	133	\$63,511.14	0	0	\$0.00	105	133	\$63,511.14
April '22	76	94	\$45,080.53	0	0	\$0.00	76	94	\$45,080.53
May '22	85	118	\$58,678.43	0	0	\$0.00	85	118	\$58,678.43
June '22	41	52	\$20,514.12	0	0	\$0.00	41	52	\$20,514.12
July '22	28	35	\$12,446.01	0	0	\$0.00	28	35	\$12,446.0
August '22	36	42	\$14,930.16	0	0	\$0.00	36	42	\$14,930.16
September '22	39	45	\$15,777.48	0	0	\$0.00	39	45	\$15,777.48
Monthly Avg.	59	74	\$34,333.45	0	0	\$0.00	59	74	\$34,333.4
Fiscal Year 2023	<u>.</u>			<u>`</u>					
October '22	38	46	\$17,097.52	0	0	\$0.00	38	46	\$17,097.52
November '22	75	93	\$41,395.78	0	0	\$0.00	75	93	\$41,395.7
December '22	69	86	\$47,026.14	0	0	\$0.00	69	86	\$47,026.1
January '23	80	106	\$46,817.63	0	0	\$0.00	80	106	\$46,817.6
February '23	108	147	\$60,491.24	0	0	\$0.00	108	147	\$60,491.2
March '23	106	154	\$66,380.92	0	0	\$0.00	106	154	\$66,380.9
April '23	61	71	\$27,684.50	0	0	\$0.00	61	71	\$27,684.5
May '23	63	84	\$36,649.28	0	0	\$0.00	63	84	\$36,649.2
June '23	45	62	\$18,089.27	0	0	\$0.00	45	62	\$18,089.2
July '23	26	34	\$12,143.70	0	0	\$0.00	26	34	\$12,143.7
August '23	39	47	\$16,696.20	0	0	\$0.00	39	47	\$16,696.2
September '23	28	36	\$14,315.38	0	0	\$0.00	28	36	\$14,315.38
Monthly Avg.	62	81	\$33,732.30	0	0	\$0.00	62	81	\$33,732.30
Fiscal Year 2024									
October '23	46	52	\$22,234.56	0	0	\$0.00	46	52	\$22,234.50
November '23	74	92	\$43,631.08	0	0	\$0.00	74	92	\$43,631.0
December '23	67	87	\$42,011.17	0	0	\$0.00	67	87	\$42,011.1
January '24	85	113	\$55,725.07	0	0	\$0.00	85	113	\$55,725.0
February '24	66	85	\$41,290.39	0	0	\$0.00	66	85	\$41,290.39
March '24	78	98	\$50,774.76	0	0	\$0.00	78	98	\$50,774.7
April '24	72	94	\$48,948.76	0	0	\$0.00	72	94	\$48,948.76
May '24	56	68	\$33,226.41	0	0	\$0.00	56	68	\$33,226.4
Monthly Avg.	68	86	\$42,230.28	0	0	\$0.00	68	86	\$42,230.28

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Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Saginaw County</b>									
Fiscal Year 2022									
October '21	427	800	\$195,630.77	0	0	\$0.00	427	800	\$195,630.77
November '21	525	978	\$256,793.46	0	0	\$0.00	525	978	\$256,793.46
December '21	580	1,071	\$279,343.49	0	0	\$0.00	580	1,071	\$279,343.49
January '22	675	1,263	\$344,675.43	0	0	\$0.00	675	1,263	\$344,675.43
February '22	837	1,566	\$437,813.48	0	0	\$0.00	837	1,566	\$437,813.48
March '22	855	1,606	\$485,618.01	0	0	\$0.00	855	1,606	\$485,618.01
April '22	642	1,218	\$399,811.84	0	0	\$0.00	642	1,218	\$399,811.84
May '22	580	1,067	\$337,373.04	0	0	\$0.00	580	1,067	\$337,373.04
June '22	708	1,332	\$414,050.98	0	0	\$0.00	708	1,332	\$414,050.98
July '22	562	1,063	\$306,447.59	0	0	\$0.00	562	1,063	\$306,447.59
August '22	743	1,388	\$357,184.88	0	0	\$0.00	743	1,388	\$357,184.88
September '22	561	1,044	\$271,144.49	0	0	\$0.00	561	1,044	\$271,144.49
Monthly Avg.	641	1,200	\$340,490.62	0	0	\$0.00	641	1,200	\$340,490.62
Fiscal Year 2023									
October '22	673	1,233	\$308,005.20	0	0	\$0.00	673	1,233	\$308,005.20
November '22	833	1,528	\$401,770.93	0	0	\$0.00	833	1,528	\$401,770.93
December '22	814	1,512	\$364,384.28	0	0	\$0.00	814	1,512	\$364,384.28
January '23	866	1,637	\$407,814.25	0	0	\$0.00	866	1,637	\$407,814.25
February '23	1,049	1,969	\$542,721.58	0	0	\$0.00	1,049	1,969	\$542,721.58
March '23	992	1,830	\$573,295.71	0	0	\$0.00	992	1,830	\$573,295.71
April '23	719	1,341	\$410,915.17	0	0	\$0.00	719	1,341	\$410,915.17
May '23	634	1,182	\$345,900.22	0	0	\$0.00	634	1,182	\$345,900.22
June '23	631	1,177	\$309,973.08	0	0	\$0.00	631	1,177	\$309,973.08
July '23	475	882	\$223,227.11	0	0	\$0.00	475	882	\$223,227.11
August '23	592	1,092	\$262,563.59	0	0	\$0.00	592	1,092	\$262,563.59
September '23	488	904	\$204,624.14	0	0	\$0.00	488	904	\$204,624.14
Monthly Avg.	731	1,357	\$362,932.94	0	0	\$0.00	731	1,357	\$362,932.94
Fiscal Year 2024									
October '23	689	1,254	\$352,504.63	0	0	\$0.00	689	1,254	\$352,504.63
November '23	734	1,362	\$406,485.77	0	0	\$0.00	734	1,362	\$406,485.77
December '23	635	1,194	\$446,710.00	0	0	\$0.00	635	1,194	\$446,710.00
January '24	833	1,557	\$666,916.24	0	0	\$0.00	833	1,557	\$666,916.24
February '24	735	1,390	\$610,235.78	0	0	\$0.00	735	1,390	\$610,235.78
March '24	635	1,180	\$525,689.90	0	0	\$0.00	635	1,180	\$525,689.90
April '24	511	954	\$415,721.22	0	0	\$0.00	511	954	\$415,721.22
May '24	640	1,194	\$497,805.41	0	0	\$0.00	640	1,194	\$497,805.41
Monthly Avg.	677	1,261	\$490,258.62	0	0	\$0.00	677	1,261	\$490,258.62

Donostio - Month		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Sanilac County</b>									
Fiscal Year 2022									
October '21	49	54	\$22,419.86	0	0	\$0.00	49	54	\$22,419.86
November '21	77	94	\$53,589.13	0	0	\$0.00	77	94	\$53,589.13
December '21	68	87	\$50,980.23	0	0	\$0.00	68	87	\$50,980.23
January '22	107	142	\$79,660.39	0	0	\$0.00	107	142	\$79,660.39
February '22	127	152	\$67,042.29	0	0	\$0.00	127	152	\$67,042.29
March '22	130	169	\$85,506.22	0	0	\$0.00	130	169	\$85,506.22
April '22	85	101	\$44,235.20	0	0	\$0.00	85	101	\$44,235.20
May '22	71	82	\$33,294.29	0	0	\$0.00	71	82	\$33,294.29
June '22	64	80	\$31,346.81	0	0	\$0.00	64	80	\$31,346.81
July '22	38	42	\$20,004.27	0	0	\$0.00	38	42	\$20,004.27
August '22	61	71	\$26,483.73	0	0	\$0.00	61	71	\$26,483.73
September '22	59	75	\$29,735.32	0	0	\$0.00	59	75	\$29,735.32
Monthly Avg.	78	96	\$45,358.15	0	0	\$0.00	78	96	\$45,358.15
Fiscal Year 2023									
October '22	96	117	\$49,336.76	0	0	\$0.00	96	117	\$49,336.76
November '22	94	109	\$54,344.46	0	0	\$0.00	94	109	\$54,344.46
December '22	132	159	\$81,416.16	0	0	\$0.00	132	159	\$81,416.16
January '23	103	121	\$48,422.57	0	0	\$0.00	103	121	\$48,422.57
February '23	160	199	\$90,555.54	0	0	\$0.00	160	199	\$90,555.54
March '23	136	164	\$67,589.93	0	0	\$0.00	136	164	\$67,589.93
April '23	88	118	\$42,456.41	0	0	\$0.00	88	118	\$42,456.41
May '23	85	104	\$32,336.79	0	0	\$0.00	85	104	\$32,336.79
June '23	59	67	\$17,999.30	0	0	\$0.00	59	67	\$17,999.30
July '23	44	53	\$10,562.47	0	0	\$0.00	44	53	\$10,562.47
August '23	62	72	\$20,592.52	0	0	\$0.00	62	72	\$20,592.52
September '23	44	52	\$14,661.70	0	0	\$0.00	44	52	\$14,661.70
Monthly Avg.	92	111	\$44,189.55	0	0	\$0.00	92	111	\$44,189.55
Fiscal Year 2024									
October '23	69	80	\$31,013.05	0	0	\$0.00	69	80	\$31,013.05
November '23	118	145	\$73,181.06	0	0	\$0.00	118	145	\$73,181.06
December '23	85	100	\$60,395.74	0	0	\$0.00	85	100	\$60,395.74
January '24	106	130	\$66,062.62	0	0	\$0.00	106	130	\$66,062.62
February '24	116	150	\$82,854.77	0	0	\$0.00	116	150	\$82,854.77
March '24	86	112	\$55,776.19	0	0	\$0.00	86	112	\$55,776.19
April '24	70	93	\$49,796.95	0	0	\$0.00	70	93	\$49,796.95
May '24	79	94	\$44,907.02	0	0	\$0.00	79	94	\$44,907.02
Monthly Avg.	91	113	\$57,998.43	0	0	\$0.00	91	113	\$57,998.43

Dan antican Manuth		Federal Funded		ui icuis zozz	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Schoolcraft County</b>									
Fiscal Year 2022									
October '21	10	11	\$3,927.97	0	0	\$0.00	10	11	\$3,927.97
November '21	14	14	\$9,981.15	0	0	\$0.00	14	14	\$9,981.15
December '21	11	12	\$7,681.67	0	0	\$0.00	11	12	\$7,681.67
January '22	13	14	\$7,750.48	0	0	\$0.00	13	14	\$7,750.48
February '22	17	19	\$5,338.52	0	0	\$0.00	17	19	\$5,338.52
March '22	17	18	\$11,290.51	0	0	\$0.00	17	18	\$11,290.51
April '22	42	55	\$29,215.75	0	0	\$0.00	42	55	\$29,215.75
May '22	30	36	\$20,894.14	0	0	\$0.00	30	36	\$20,894.14
June '22	22	27	\$12,214.55	0	0	\$0.00	22	27	\$12,214.55
July '22	9	14	\$3,071.95	0	0	\$0.00	9	14	\$3,071.95
August '22	20	24	\$6,495.96	0	0	\$0.00	20	24	\$6,495.96
September '22	14	16	\$4,900.22	0	0	\$0.00	14	16	\$4,900.22
Monthly Avg.	18	22	\$10,230.24	0	0	\$0.00	18	22	\$10,230.24
Fiscal Year 2023									
October '22	24	28	\$12,138.12	0	0	\$0.00	24	28	\$12,138.12
November '22	25	30	\$15,414.35	0	0	\$0.00	25	30	\$15,414.35
December '22	19	19	\$9,338.59	0	0	\$0.00	19	19	\$9,338.59
January '23	18	20	\$9,178.55	0	0	\$0.00	18	20	\$9,178.55
February '23	19	20	\$8,541.17	0	0	\$0.00	19	20	\$8,541.17
March '23	25	30	\$15,080.89	0	0	\$0.00	25	30	\$15,080.89
April '23	43	52	\$27,232.19	0	0	\$0.00	43	52	\$27,232.19
May '23	27	38	\$21,573.75	0	0	\$0.00	27	38	\$21,573.75
June '23	21	26	\$8,686.09	0	0	\$0.00	21	26	\$8,686.09
July '23	11	11	\$3,262.43	0	0	\$0.00	11	11	\$3,262.43
August '23	11	13	\$2,875.04	0	0	\$0.00	11	13	\$2,875.04
September '23	8	9	\$3,626.30	0	0	\$0.00	8	9	\$3,626.30
Monthly Avg.	21	25	\$11,412.29	0	0	\$0.00	21	25	\$11,412.29
Fiscal Year 2024									
October '23	15	19	\$5,339.91	0	0	\$0.00	15	19	\$5,339.91
November '23	26	31	\$14,939.45	0	0	\$0.00	26	31	\$14,939.45
December '23	18	22	\$13,698.68	0	0	\$0.00	18	22	\$13,698.68
January '24	16	20	\$14,271.53	0	0	\$0.00	16	20	\$14,271.53
February '24	16	18	\$9,552.44	0	0	\$0.00	16	18	\$9,552.44
March '24	13	15	\$7,835.72	0	0	\$0.00	13	15	\$7,835.72
April '24	48	57	\$30,601.92	0	0	\$0.00	48	57	\$30,601.92
May '24	30	44	\$24,117.58	0	0	\$0.00	30	44	\$24,117.58
Monthly Avg.	23	28	\$15,044.65	0	0	\$0.00	23	28	\$15,044.65

D (: 14 ()		Federal Funded		ai 16ai5 2022	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Shiawassee County</b>									
Fiscal Year 2022									
October '21	77	137	\$36,533.71	0	0	\$0.00	77	137	\$36,533.71
November '21	78	133	\$45,463.66	0	0	\$0.00	78	133	\$45,463.66
December '21	76	127	\$33,258.55	0	0	\$0.00	76	127	\$33,258.55
January '22	112	199	\$54,554.77	0	0	\$0.00	112	199	\$54,554.77
February '22	147	255	\$77,418.27	0	0	\$0.00	147	255	\$77,418.27
March '22	168	295	\$95,837.73	0	0	\$0.00	168	295	\$95,837.73
April '22	100	177	\$57,511.30	0	0	\$0.00	100	177	\$57,511.30
May '22	81	143	\$45,343.33	0	0	\$0.00	81	143	\$45,343.33
June '22	130	240	\$77,889.26	0	0	\$0.00	130	240	\$77,889.26
July '22	78	140	\$35,295.04	0	0	\$0.00	78	140	\$35,295.04
August '22	111	203	\$55,287.39	0	0	\$0.00	111	203	\$55,287.39
September '22	91	155	\$37,348.28	0	0	\$0.00	91	155	\$37,348.28
Monthly Avg.	104	184	\$54,311.77	0	0	\$0.00	104	184	\$54,311.77
Fiscal Year 2023									
October '22	117	196	\$52,405.02	0	0	\$0.00	117	196	\$52,405.02
November '22	110	185	\$55,172.35	0	0	\$0.00	110	185	\$55,172.35
December '22	122	208	\$46,406.60	0	0	\$0.00	122	208	\$46,406.60
January '23	106	177	\$61,863.09	0	0	\$0.00	106	177	\$61,863.09
February '23	168	296	\$92,042.93	0	0	\$0.00	168	296	\$92,042.93
March '23	149	252	\$81,071.87	0	0	\$0.00	149	252	\$81,071.87
April '23	115	198	\$63,934.78	0	0	\$0.00	115	198	\$63,934.78
May '23	81	133	\$40,779.03	0	0	\$0.00	81	133	\$40,779.03
June '23	71	124	\$41,095.19	0	0	\$0.00	71	124	\$41,095.19
July '23	68	122	\$32,151.35	0	0	\$0.00	68	122	\$32,151.35
August '23	69	121	\$28,669.18	0	0	\$0.00	69	121	\$28,669.18
September '23	68	118	\$27,959.32	0	0	\$0.00	68	118	\$27,959.32
Monthly Avg.	104	178	\$51,962.56	0	0	\$0.00	104	178	\$51,962.56
Fiscal Year 2024									
October '23	103	172	\$54,129.46	0	0	\$0.00	103	172	\$54,129.46
November '23	113	198	\$77,233.50	0	0	\$0.00	113	198	\$77,233.50
December '23	95	159	\$78,764.74	0	0	\$0.00	95	159	\$78,764.74
January '24	107	192	\$92,092.09	0	0	\$0.00	107	192	\$92,092.09
February '24	121	210	\$107,300.79	0	0	\$0.00	121	210	\$107,300.79
March '24	87	149	\$70,124.05	0	0	\$0.00	87	149	\$70,124.05
April '24	76	129	\$60,734.19	0	0	\$0.00	76	129	\$60,734.19
May '24	72	127	\$50,169.49	0	0	\$0.00	72	127	\$50,169.49
Monthly Avg.	97	167	\$73,818.54	0	0	\$0.00	97	167	\$73,818.54

D (: M ()		Federal Funded		u. 10410 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Clair County									
Fiscal Year 2022									
October '21	179	197	\$69,317.01	0	0	\$0.00	179	197	\$69,317.0
November '21	208	231	\$91,788.43	0	0	\$0.00	208	231	\$91,788.43
December '21	237	290	\$102,726.20	0	0	\$0.00	237	290	\$102,726.2
January '22	325	402	\$138,757.26	0	0	\$0.00	325	402	\$138,757.2
February '22	313	388	\$129,824.13	0	0	\$0.00	313	388	\$129,824.1
March '22	424	540	\$183,479.72	0	0	\$0.00	424	540	\$183,479.7
April '22	278	342	\$126,217.61	0	0	\$0.00	278	342	\$126,217.6
May '22	285	338	\$118,638.05	0	0	\$0.00	285	338	\$118,638.0
June '22	320	387	\$111,526.80	0	0	\$0.00	320	387	\$111,526.8
July '22	233	283	\$74,008.86	0	0	\$0.00	233	283	\$74,008.8
August '22	311	376	\$100,391.39	0	0	\$0.00	311	376	\$100,391.3
September '22	315	362	\$105,801.13	0	0	\$0.00	315	362	\$105,801.1
Monthly Avg.	286	345	\$112,706.38	0	0	\$0.00	286	345	\$112,706.3
Fiscal Year 2023	<u>.</u>			<u>`</u>					
October '22	314	360	\$108,515.17	0	0	\$0.00	314	360	\$108,515.1
November '22	338	401	\$148,179.64	0	0	\$0.00	338	401	\$148,179.6
December '22	346	422	\$147,985.36	0	0	\$0.00	346	422	\$147,985.3
January '23	386	514	\$128,533.58	0	0	\$0.00	386	514	\$128,533.5
February '23	435	564	\$155,429.89	0	0	\$0.00	435	564	\$155,429.8
March '23	460	590	\$177,570.38	0	0	\$0.00	460	590	\$177,570.3
April '23	340	418	\$116,227.87	0	0	\$0.00	340	418	\$116,227.8
May '23	355	433	\$113,003.63	0	0	\$0.00	355	433	\$113,003.6
June '23	276	337	\$74,640.05	0	0	\$0.00	276	337	\$74,640.0
July '23	214	254	\$53,538.48	0	0	\$0.00	214	254	\$53,538.4
August '23	292	325	\$73,530.68	0	0	\$0.00	292	325	\$73,530.6
September '23	228	244	\$63,938.37	0	0	\$0.00	228	244	\$63,938.3
Monthly Avg.	332	405	\$113,424.43	0	0	\$0.00	332	405	\$113,424.4
Fiscal Year 2024									
October '23	309	345	\$122,240.00	0	0	\$0.00	309	345	\$122,240.0
November '23	376	437	\$173,046.45	0	0	\$0.00	376	437	\$173,046.4
December '23	300	339	\$169,693.80	0	0	\$0.00	300	339	\$169,693.8
January '24	343	447	\$213,333.18	0	0	\$0.00	343	447	\$213,333.1
February '24	363	461	\$219,678.63	0	0	\$0.00	363	461	\$219,678.6
March '24	326	417	\$198,432.46	0	0	\$0.00	326	417	\$198,432.4
April '24	255	309	\$151,124.16	0	0	\$0.00	255	309	\$151,124.1
May '24	297	350	\$162,987.93	0	0	\$0.00	297	350	\$162,987.9
Monthly Avg.	321	388	\$176,317.08	0	0	\$0.00	321	388	\$176,317.0

D		Federal Funded		ai i cai 3 2022	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Joseph County									
Fiscal Year 2022									
October '21	72	85	\$28,975.81	0	0	\$0.00	72	85	\$28,975.81
November '21	76	95	\$35,453.95	0	0	\$0.00	76	95	\$35,453.95
December '21	78	93	\$30,512.84	0	0	\$0.00	78	93	\$30,512.84
January '22	95	117	\$37,756.22	0	0	\$0.00	95	117	\$37,756.22
February '22	126	156	\$58,390.25	0	0	\$0.00	126	156	\$58,390.25
March '22	129	169	\$67,057.91	0	0	\$0.00	129	169	\$67,057.91
April '22	110	141	\$61,873.85	0	0	\$0.00	110	141	\$61,873.85
May '22	90	117	\$37,863.81	0	0	\$0.00	90	117	\$37,863.81
June '22	101	136	\$39,426.33	0	0	\$0.00	101	136	\$39,426.33
July '22	78	97	\$24,211.75	0	0	\$0.00	78	97	\$24,211.75
August '22	115	146	\$37,088.43	0	0	\$0.00	115	146	\$37,088.43
September '22	88	113	\$28,416.46	0	0	\$0.00	88	113	\$28,416.46
Monthly Avg.	97	122	\$40,585.63	0	0	\$0.00	97	122	\$40,585.63
Fiscal Year 2023	<u>.</u>			<u>`</u>	<u>.</u>		<u>.</u>		
October '22	104	138	\$39,100.93	0	0	\$0.00	104	138	\$39,100.93
November '22	119	152	\$52,894.41	0	0	\$0.00	119	152	\$52,894.41
December '22	107	136	\$41,108.04	0	0	\$0.00	107	136	\$41,108.04
January '23	96	118	\$34,086.34	0	0	\$0.00	96	118	\$34,086.34
February '23	143	189	\$63,653.87	0	0	\$0.00	143	189	\$63,653.87
March '23	117	147	\$46,219.44	0	0	\$0.00	117	147	\$46,219.44
April '23	134	174	\$59,889.77	0	0	\$0.00	134	174	\$59,889.77
May '23	81	116	\$30,002.75	0	0	\$0.00	81	116	\$30,002.75
June '23	78	114	\$23,110.27	0	0	\$0.00	78	114	\$23,110.27
July '23	65	87	\$19,388.04	0	0	\$0.00	65	87	\$19,388.04
August '23	81	108	\$22,459.50	0	0	\$0.00	81	108	\$22,459.50
September '23	68	77	\$16,585.95	0	0	\$0.00	68	77	\$16,585.95
Monthly Avg.	99	130	\$37,374.94	0	0	\$0.00	99	130	\$37,374.94
Fiscal Year 2024									
October '23	74	95	\$26,959.98	0	0	\$0.00	74	95	\$26,959.98
November '23	89	110	\$42,711.81	0	0	\$0.00	89	110	\$42,711.81
December '23	87	110	\$49,491.59	0	0	\$0.00	87	110	\$49,491.59
January '24	98	127	\$57,403.64	0	0	\$0.00	98	127	\$57,403.64
February '24	86	118	\$56,372.81	0	0	\$0.00	86	118	\$56,372.81
March '24	61	75	\$31,698.59	0	0	\$0.00	61	75	\$31,698.59
April '24	72	92	\$44,014.38	0	0	\$0.00	72	92	\$44,014.38
May '24	88	113	\$47,076.87	0	0	\$0.00	88	113	\$47,076.87
Monthly Avg.	82	105	\$44,466.21	0	0	\$0.00	82	105	\$44,466.21

D ( M (		Federal Funded		ai 16ai5 2022	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Tuscola County										
Fiscal Year 2022										
October '21	62	66	\$31,633.99	0	0	\$0.00	62	66	\$31,633.99	
November '21	106	123	\$59,245.46	0	0	\$0.00	106	123	\$59,245.46	
December '21	120	143	\$73,173.20	0	0	\$0.00	120	143	\$73,173.20	
January '22	126	153	\$81,643.54	0	0	\$0.00	126	153	\$81,643.54	
February '22	132	158	\$78,561.05	0	0	\$0.00	132	158	\$78,561.05	
March '22	162	207	\$112,864.20	0	0	\$0.00	162	207	\$112,864.20	
April '22	99	120	\$64,304.57	0	0	\$0.00	99	120	\$64,304.57	
May '22	105	125	\$56,769.79	0	0	\$0.00	105	125	\$56,769.79	
June '22	75	85	\$35,329.69	0	0	\$0.00	75	85	\$35,329.69	
July '22	77	87	\$38,581.94	0	0	\$0.00	77	87	\$38,581.94	
August '22	107	122	\$42,669.11	0	0	\$0.00	107	122	\$42,669.11	
September '22	82	92	\$34,204.92	0	0	\$0.00	82	92	\$34,204.92	
Monthly Avg.	104	123	\$59,081.79	0	0	\$0.00	104	123	\$59,081.79	
Fiscal Year 2023				<u>`</u>		<u>.</u>	<u> </u>		<u> </u>	
October '22	107	124	\$65,244.37	0	0	\$0.00	107	124	\$65,244.37	
November '22	132	149	\$79,454.53	0	0	\$0.00	132	149	\$79,454.53	
December '22	141	164	\$73,465.77	0	0	\$0.00	141	164	\$73,465.77	
January '23	121	143	\$74,298.12	0	0	\$0.00	121	143	\$74,298.12	
February '23	198	256	\$109,470.67	0	0	\$0.00	198	256	\$109,470.67	
March '23	164	190	\$101,129.48	0	0	\$0.00	164	190	\$101,129.48	
April '23	105	130	\$49,948.36	0	0	\$0.00	105	130	\$49,948.36	
May '23	83	98	\$37,490.34	0	0	\$0.00	83	98	\$37,490.34	
June '23	89	106	\$52,856.29	0	0	\$0.00	89	106	\$52,856.29	
July '23	61	73	\$22,811.39	0	0	\$0.00	61	73	\$22,811.39	
August '23	86	97	\$25,989.42	0	0	\$0.00	86	97	\$25,989.42	
September '23	85	97	\$35,613.84	0	0	\$0.00	85	97	\$35,613.84	
Monthly Avg.	114	136	\$60,647.72	0	0	\$0.00	114	136	\$60,647.72	
Fiscal Year 2024										
October '23	137	165	\$69,717.68	0	0	\$0.00	137	165	\$69,717.68	
November '23	125	142	\$70,320.83	0	0	\$0.00	125	142	\$70,320.83	
December '23	136	164	\$89,507.13	0	0	\$0.00	136	164	\$89,507.13	
January '24	161	191	\$103,064.58	0	0	\$0.00	161	191	\$103,064.58	
February '24	131	158	\$84,510.71	0	0	\$0.00	131	158	\$84,510.7	
March '24	120	140	\$70,963.21	0	0	\$0.00	120	140	\$70,963.2	
April '24	100	126	\$59,397.15	0	0	\$0.00	100	126	\$59,397.15	
May '24	95	106	\$49,152.41	0	0	\$0.00	95	106	\$49,152.41	
Monthly Avg.	126	149	\$74,579.21	0	0	\$0.00	126	149	\$74,579.21	

Danis attach		Federal Funded		ai i cai 3 Zozz	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Van Buren County									
Fiscal Year 2022									
October '21	91	114	\$47,063.29	0	0	\$0.00	91	114	\$47,063.29
November '21	117	138	\$68,673.83	0	0	\$0.00	117	138	\$68,673.83
December '21	121	143	\$79,999.01	0	0	\$0.00	121	143	\$79,999.01
January '22	152	184	\$108,352.66	0	0	\$0.00	152	184	\$108,352.66
February '22	171	206	\$98,384.54	0	0	\$0.00	171	206	\$98,384.54
March '22	216	265	\$142,877.47	0	0	\$0.00	216	265	\$142,877.47
April '22	158	204	\$102,045.06	0	0	\$0.00	158	204	\$102,045.06
May '22	131	158	\$71,559.76	0	0	\$0.00	131	158	\$71,559.76
June '22	117	149	\$57,035.77	0	0	\$0.00	117	149	\$57,035.77
July '22	66	85	\$24,244.20	0	0	\$0.00	66	85	\$24,244.20
August '22	98	138	\$41,385.77	0	0	\$0.00	98	138	\$41,385.77
September '22	104	133	\$43,225.41	0	0	\$0.00	104	133	\$43,225.41
Monthly Avg.	129	160	\$73,737.23	0	0	\$0.00	129	160	\$73,737.23
Fiscal Year 2023	<u>.</u>		<u>.</u>						
October '22	113	158	\$55,109.55	0	0	\$0.00	113	158	\$55,109.55
November '22	137	179	\$70,996.31	0	0	\$0.00	137	179	\$70,996.31
December '22	145	181	\$79,310.92	0	0	\$0.00	145	181	\$79,310.92
January '23	157	195	\$90,883.00	0	0	\$0.00	157	195	\$90,883.00
February '23	206	254	\$118,037.60	0	0	\$0.00	206	254	\$118,037.60
March '23	180	214	\$100,945.53	0	0	\$0.00	180	214	\$100,945.53
April '23	152	187	\$82,094.77	0	0	\$0.00	152	187	\$82,094.77
May '23	137	176	\$73,587.08	0	0	\$0.00	137	176	\$73,587.08
June '23	77	107	\$32,486.99	0	0	\$0.00	77	107	\$32,486.99
July '23	55	71	\$22,724.26	0	0	\$0.00	55	71	\$22,724.26
August '23	78	96	\$25,750.22	0	0	\$0.00	78	96	\$25,750.22
September '23	99	131	\$39,193.84	0	0	\$0.00	99	131	\$39,193.84
Monthly Avg.	128	162	\$65,926.67	0	0	\$0.00	128	162	\$65,926.67
Fiscal Year 2024									
October '23	130	163	\$62,024.95	0	0	\$0.00	130	163	\$62,024.95
November '23	162	195	\$96,971.99	0	0	\$0.00	162	195	\$96,971.99
December '23	146	183	\$98,188.09	0	0	\$0.00	146	183	\$98,188.09
January '24	169	225	\$114,909.58	0	0	\$0.00	169	225	\$114,909.58
February '24	156	195	\$102,324.07	0	0	\$0.00	156	195	\$102,324.07
March '24	110	137	\$73,104.12	0	0	\$0.00	110	137	\$73,104.12
April '24	127	156	\$75,405.07	0	0	\$0.00	127	156	\$75,405.07
May '24	117	158	\$73,066.12	0	0	\$0.00	117	158	\$73,066.12
Monthly Avg.	140	177	\$86,999.25	0	0	\$0.00	140	177	\$86,999.25

		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Washtenaw County				·		-			
Fiscal Year 2022									
October '21	224	394	\$119,469.48	0	0	\$0.00	224	394	\$119,469.48
November '21	220	381	\$120,520.92	0	0	\$0.00	220	381	\$120,520.92
December '21	209	373	\$109,167.73	0	0	\$0.00	209	373	\$109,167.73
January '22	256	462	\$124,818.53	0	0	\$0.00	256	462	\$124,818.53
February '22	313	571	\$148,349.83	0	0	\$0.00	313	571	\$148,349.83
March '22	336	612	\$175,563.05	0	0	\$0.00	336	612	\$175,563.05
April '22	283	517	\$144,713.09	0	0	\$0.00	283	517	\$144,713.09
May '22	296	538	\$142,073.73	0	0	\$0.00	296	538	\$142,073.73
June '22	356	651	\$175,074.29	0	0	\$0.00	356	651	\$175,074.29
July '22	316	565	\$132,610.69	0	0	\$0.00	316	565	\$132,610.69
August '22	430	764	\$174,566.91	0	0	\$0.00	430	764	\$174,566.91
September '22	356	603	\$127,899.91	0	0	\$0.00	356	603	\$127,899.91
Monthly Avg.	300	536	\$141,235.68	0	0	\$0.00	300	536	\$141,235.68
Fiscal Year 2023		<u>.</u>							
October '22	372	657	\$142,982.19	0	0	\$0.00	372	657	\$142,982.19
November '22	460	821	\$185,130.45	0	0	\$0.00	460	821	\$185,130.45
December '22	380	684	\$147,193.21	0	0	\$0.00	380	684	\$147,193.21
January '23	383	707	\$134,416.49	0	0	\$0.00	383	707	\$134,416.49
February '23	479	871	\$187,775.01	0	0	\$0.00	479	871	\$187,775.01
March '23	462	830	\$197,992.91	0	0	\$0.00	462	830	\$197,992.91
April '23	410	729	\$161,009.19	0	0	\$0.00	410	729	\$161,009.19
May '23	416	733	\$148,713.93	0	0	\$0.00	416	733	\$148,713.93
June '23	376	636	\$118,934.29	0	0	\$0.00	376	636	\$118,934.29
July '23	310	519	\$83,505.14	0	0	\$0.00	310	519	\$83,505.14
August '23	420	699	\$114,813.06	0	0	\$0.00	420	699	\$114,813.06
September '23	299	486	\$87,661.32	0	0	\$0.00	299	486	\$87,661.32
Monthly Avg.	397	698	\$142,510.60	0	0	\$0.00	397	698	\$142,510.60
Fiscal Year 2024									
October '23	385	657	\$161,860.49	0	0	\$0.00	385	657	\$161,860.49
November '23	454	817	\$220,317.36	0	0	\$0.00	454	817	\$220,317.36
December '23	401	713	\$230,666.16	0	0	\$0.00	401	713	\$230,666.16
January '24	429	777	\$281,063.98	0	0	\$0.00	429	777	\$281,063.98
February '24	414	735	\$310,044.05	0	0	\$0.00	414	735	\$310,044.05
March '24	327	575	\$250,032.27	0	0	\$0.00	327	575	\$250,032.27
April '24	297	528	\$226,259.74	0	0	\$0.00	297	528	\$226,259.74
May '24	388	672	\$291,960.94	0	0	\$0.00	388	672	\$291,960.94
Monthly Avg.	387	684	\$246,525.62	0	0	\$0.00	387	684	\$246,525.62

D (; M ()		Federal Funded		<u></u>	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wayne County									
Fiscal Year 2022									
October '21	3,452	6,150	\$2,231,738.33	0	0	\$0.00	3,452	6,150	\$2,231,738.33
November '21	3,975	7,106	\$2,618,153.64	0	0	\$0.00	3,975	7,106	\$2,618,153.64
December '21	4,502	8,173	\$2,910,115.23	0	0	\$0.00	4,502	8,173	\$2,910,115.23
January '22	4,681	8,583	\$2,873,879.05	0	0	\$0.00	4,681	8,583	\$2,873,879.05
February '22	5,907	10,911	\$3,476,348.16	0	0	\$0.00	5,907	10,911	\$3,476,348.16
March '22	6,611	12,216	\$4,413,679.39	0	0	\$0.00	6,611	12,216	\$4,413,679.39
April '22	5,525	10,285	\$3,780,143.02	0	0	\$0.00	5,525	10,285	\$3,780,143.02
May '22	5,698	10,438	\$3,772,680.73	0	0	\$0.00	5,698	10,438	\$3,772,680.73
June '22	5,907	10,884	\$3,786,442.87	0	0	\$0.00	5,907	10,884	\$3,786,442.87
July '22	5,192	9,406	\$2,984,487.18	0	0	\$0.00	5,192	9,406	\$2,984,487.18
August '22	6,788	12,103	\$3,720,861.60	0	0	\$0.00	6,788	12,103	\$3,720,861.60
September '22	4,872	8,470	\$2,435,445.51	0	0	\$0.00	4,872	8,470	\$2,435,445.51
Monthly Avg.	5,259	9,560	\$3,250,331.23	0	0	\$0.00	5,259	9,560	\$3,250,331.23
Fiscal Year 2023									
October '22	6,020	10,607	\$2,889,960.61	0	0	\$0.00	6,020	10,607	\$2,889,960.61
November '22	7,263	13,046	\$3,446,213.21	0	0	\$0.00	7,263	13,046	\$3,446,213.2
December '22	6,871	12,611	\$3,127,643.69	0	0	\$0.00	6,871	12,611	\$3,127,643.69
January '23	6,902	12,718	\$3,247,913.73	0	0	\$0.00	6,902	12,718	\$3,247,913.73
February '23	9,499	17,595	\$4,917,940.30	0	0	\$0.00	9,499	17,595	\$4,917,940.30
March '23	9,399	17,311	\$5,445,816.42	0	0	\$0.00	9,399	17,311	\$5,445,816.42
April '23	6,989	12,641	\$3,926,275.85	0	0	\$0.00	6,989	12,641	\$3,926,275.85
May '23	6,683	11,838	\$3,421,330.91	0	0	\$0.00	6,683	11,838	\$3,421,330.9
June '23	6,522	11,472	\$3,083,939.65	0	0	\$0.00	6,522	11,472	\$3,083,939.65
July '23	4,545	7,771	\$1,991,879.80	0	0	\$0.00	4,545	7,771	\$1,991,879.80
August '23	6,119	10,319	\$2,541,010.37	0	0	\$0.00	6,119	10,319	\$2,541,010.37
September '23	4,506	7,473	\$1,730,576.05	0	0	\$0.00	4,506	7,473	\$1,730,576.05
Monthly Avg.	6,777	12,117	\$3,314,208.38	0	0	\$0.00	6,777	12,117	\$3,314,208.38
Fiscal Year 2024									
October '23	5,650	9,604	\$2,512,732.03	0	0	\$0.00	5,650	9,604	\$2,512,732.03
November '23	7,936	13,865	\$4,248,761.01	0	0	\$0.00	7,936	13,865	\$4,248,761.0
December '23	6,104	10,857	\$4,079,634.84	0	0	\$0.00	6,104	10,857	\$4,079,634.84
January '24	8,094	14,676	\$6,030,373.40	0	0	\$0.00	8,094	14,676	\$6,030,373.40
February '24	6,717	12,238	\$5,365,386.69	0	0	\$0.00	6,717	12,238	\$5,365,386.69
March '24	6,675	12,066	\$5,413,094.93	0	0	\$0.00	6,675	12,066	\$5,413,094.93
April '24	5,890	10,587	\$4,882,196.37	0	0	\$0.00	5,890	10,587	\$4,882,196.37
May '24	6,909	12,268	\$5,585,542.59	0	0	\$0.00	6,909	12,268	\$5,585,542.59
Monthly Avg.	6,747	12,020	\$4,764,715.23	0	0	\$0.00	6,747	12,020	\$4,764,715.23

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Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Wexford County</b>									
Fiscal Year 2022									
October '21	60	69	\$28,149.15	0	0	\$0.00	60	69	\$28,149.15
November '21	104	123	\$66,916.90	0	0	\$0.00	104	123	\$66,916.90
December '21	119	147	\$75,035.43	0	0	\$0.00	119	147	\$75,035.43
January '22	121	154	\$73,002.19	0	0	\$0.00	121	154	\$73,002.19
February '22	146	179	\$89,705.25	0	0	\$0.00	146	179	\$89,705.25
March '22	126	174	\$87,035.15	0	0	\$0.00	126	174	\$87,035.15
April '22	94	122	\$56,250.83	0	0	\$0.00	94	122	\$56,250.83
May '22	98	124	\$58,687.49	0	0	\$0.00	98	124	\$58,687.49
June '22	69	87	\$33,715.37	0	0	\$0.00	69	87	\$33,715.37
July '22	55	70	\$21,724.50	0	0	\$0.00	55	70	\$21,724.50
August '22	74	89	\$29,970.28	0	0	\$0.00	74	89	\$29,970.28
September '22	59	72	\$25,080.79	0	0	\$0.00	59	72	\$25,080.79
Monthly Avg.	94	118	\$53,772.78	0	0	\$0.00	94	118	\$53,772.78
Fiscal Year 2023	<u>.</u>			<u></u>					
October '22	87	96	\$53,917.15	0	0	\$0.00	87	96	\$53,917.15
November '22	151	184	\$91,352.62	0	0	\$0.00	151	184	\$91,352.62
December '22	126	155	\$68,258.38	0	0	\$0.00	126	155	\$68,258.38
January '23	152	200	\$94,644.04	0	0	\$0.00	152	200	\$94,644.04
February '23	144	189	\$88,633.71	0	0	\$0.00	144	189	\$88,633.71
March '23	132	176	\$81,195.16	0	0	\$0.00	132	176	\$81,195.16
April '23	127	157	\$58,672.40	0	0	\$0.00	127	157	\$58,672.40
May '23	87	116	\$38,209.00	0	0	\$0.00	87	116	\$38,209.00
June '23	49	64	\$18,943.39	0	0	\$0.00	49	64	\$18,943.39
July '23	35	47	\$15,854.08	0	0	\$0.00	35	47	\$15,854.08
August '23	50	57	\$20,573.94	0	0	\$0.00	50	57	\$20,573.94
September '23	57	62	\$23,301.89	0	0	\$0.00	57	62	\$23,301.89
Monthly Avg.	100	125	\$54,462.98	0	0	\$0.00	100	125	\$54,462.98
Fiscal Year 2024									
October '23	78	95	\$42,843.87	0	0	\$0.00	78	95	\$42,843.87
November '23	112	140	\$72,790.63	0	0	\$0.00	112	140	\$72,790.63
December '23	117	149	\$85,675.39	0	0	\$0.00	117	149	\$85,675.39
January '24	143	190	\$95,104.92	0	0	\$0.00	143	190	\$95,104.92
February '24	93	119	\$65,280.03	0	0	\$0.00	93	119	\$65,280.03
March '24	119	152	\$86,178.30	0	0	\$0.00	119	152	\$86,178.30
April '24	90	115	\$56,887.60	0	0	\$0.00	90	115	\$56,887.60
May '24	67	82	\$39,745.49	0	0	\$0.00	67	82	\$39,745.49
Monthly Avg.	102	130	\$68,063.28	0	0	\$0.00	102	130	\$68,063.28

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
x-Unassigned County									
Fiscal Year 2022									
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	2	2	\$981.36	0	0	\$0.00	2	2	\$981.36
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
January '22	2	3	\$1,077.33	0	0	\$0.00	2	3	\$1,077.33
February '22	1	1	\$333.26	0	0	\$0.00	1	1	\$333.20
March '22	3	3	\$1,401.47	0	0	\$0.00	3	3	\$1,401.47
April '22	2	3	\$1,052.44	0	0	\$0.00	2	3	\$1,052.4
May '22	1	2	\$451.47	0	0	\$0.00	1	2	\$451.47
June '22	2	3	\$299.46	0	0	\$0.00	2	3	\$299.46
July '22	3	4	\$2,017.63	0	0	\$0.00	3	4	\$2,017.63
August '22	5	7	\$2,103.33	0	0	\$0.00	5	7	\$2,103.33
September '22	1	2	\$243.55	0	0	\$0.00	1	2	\$243.5
Monthly Avg.	2	3	\$830.11	0	0	\$0.00	2	3	\$830.1°
Fiscal Year 2023	<u>.</u>		-	<u>`</u>		-			
October '22	2	2	\$245.41	0	0	\$0.00	2	2	\$245.4°
November '22	1	1	\$438.04	0	0	\$0.00	1	1	\$438.04
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
January '23	2	4	\$595.05	0	0	\$0.00	2	4	\$595.0
February '23	5	7	\$2,709.29	0	0	\$0.00	5	7	\$2,709.2
March '23	4	7	\$2,062.18	0	0	\$0.00	4	7	\$2,062.1
April '23	4	4	\$2,553.57	0	0	\$0.00	4	4	\$2,553.5
May '23	3	6	\$1,238.49	0	0	\$0.00	3	6	\$1,238.4
June '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '23	1	1	\$1,200.00	0	0	\$0.00	1	1	\$1,200.0
August '23	3	3	\$646.48	0	0	\$0.00	3	3	\$646.4
September '23	3	3	\$271.50	0	0	\$0.00	3	3	\$271.50
Monthly Avg.	2	3	\$996.67	0	0	\$0.00	2	3	\$996.6
Fiscal Year 2024									
October '23	4	5	\$1,571.07	0	0	\$0.00	4	5	\$1,571.07
November '23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
December '23	4	7	\$3,144.68	0	0	\$0.00	4	7	\$3,144.68
January '24	1	2	\$904.06	0	0	\$0.00	1	2	\$904.0
February '24	1	1	\$425.00	0	0	\$0.00	1	1	\$425.0
March '24	6	8	\$2,656.20	0	0	\$0.00	6	8	\$2,656.2
April '24	4	6	\$3,840.94	0	0	\$0.00	4	6	\$3,840.94
May '24	3	5	\$1,745.84	0	0	\$0.00	3	5	\$1,745.84
Monthly Avg.	3	4	\$1,785.97	0	0	\$0.00	3	4	\$1,785.97